

ENROLLMENT TRACKING FOR 2024-2025 SCHOOL YEAR

As of the Start of the Month

GRADE	2024-25 Projection	Jul 30	Aug 19	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY
K	120	119	123	122	122	122	123	123	122	125	124	126
1	134	136	137	138	139	139	140	140	139	139	140	140
2	135	132	135	134	132	134	132	131	131	132	132	132
3	127	128	132	130	131	131	130	130	130	131	132	132
FES	516	515	527	524	524	526	525	524	522	527	528	530
4	162	162	164	164	163	163	162	162	162	162	162	161
5	141	144	148	148	148	144	144	143	141	142	142	142
6	155	156	157	155	155	156	156	155	154	153	153	153
7	152	156	158	157	157	157	157	156	156	159	159	159
8	157	159	160	159	159	157	157	156	156	156	153	152
FIS	767	777	787	783	782	777	776	772	769	771	769	767
9	136	138	137	140	139	140	139	138	135	135	135	135
10	147	150	150	155	156	153	151	151	151	150	151	151
11	141	143	142	142	142	140	140	140	138	136	134	134
12	156	161	161	157	160	154	154	154	152	152	150	150
FHS	580	592	590	594	597	587	584	583	576	573	570	570
	1863	1884	1904	1901	1903	1890	1,885	1,879	1,867	1,871	1,867	1,867
REDUCTIONS												
PSEO (loss)	-24	-24	-24	-29	-29.00	-29.80	-29.60	-29.80	-29.60	-29.60	-15.60	-15.60
ALC (loss to Joint Powers)				-12	-14.15	-14.06	-14.73	-14.27	-14.29	-14.3	-13.11	-14.36
Other/ PT												
FHS Current	556	568	566	553	553.85	543.14	539.67	538.74	532.11	529.1	541.29	540.04
DISTRICT ACTUAL	1839	1860	1,880	1860	1859.85	1846.14	1840.67					
ALC (aid return at end of year)					13.73	13.63	14.29	13.84	13.86	13.87	12.72	13.93
Budget	ADM	1858.7		WADM	2026.87			Revised Budget				
PSEO/Shared Students Adjusted for 9th, 10th, 11th & 12th Grade Enrollments												