

**NDSEC PROJECTED PROFILE
FY 2021-22**

PROGRAM	Location	2021-22 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/O&M MPW		
Language and Social Support Opportunities - 4 Classes																																	
Rougas (1-2)	Tioga	7	6	0	0	1	0	0	0	0	0	0	JZ	1	3		0						215	390	176	19	20			5	0	0	
Murphy (K-2)	Medinah Primary	7.5	0	0	0	3	1.5	3	0	0	0	0	JZ	1	2.5	0.5						290	505	213	4	50			5	0	0		
Spain (2-5)	Spring Hills	7	2	0	0	0	3	2	0	0	0	0	JZ	1	3		0					216	465	154	26	70			5	0	0		
Mockus (6-8)	Roselle Middle	5	0	0	2	2	0	0	1	0	0	0	JZ	1	2		0					165	258	42	0	65			0	0	0		
Other																																	
LASSO	TOTALS	26.5	8	0	2	6	4.5	5	1	0	0	0		4	10.5	0	0.5	0.0	0.0	0.0	0.0	886	1618	585	49	205	0	0	15	0	0		
ECSE - 2 (.5) day Classes																																	
Kimball AM Classroom	ECEC	7	1	0	0	2	3	1	0	0	0	0	KS	0.5	1.25		0.25					205	537.5	202.5	113.75	20			10	0	0		
Kimball PM Classroom	ECEC	7	2	0	0	3	1	1	0	0	0	0	KS	0.5	0.75		1.25					158.75	561.25	176	70	0			0	0	0		
ECSE	TOTALS	14	3	0	0	5	4	2	0	0	0	0		1	2	0	1.5	0	0	0	0	363.75	1098.8	378.5	183.75	20	0	0	10	0	0		
Academic Life Skills - 10 Classes																																	
Passarelli (K-2)	DuJardin Primary	8	0	0	3	1	0	0	4	0	0	0	AR	1	2.5		1.5					190.0	727.5	312.5	186.3	200.0			215.0	0.0	20.0		
Bogue (3-5)	DuJardin Int.	6	2	0	2	0	0	0	2	0	0	0	AR	1	1.5		1.5					222.5	515.0	211.3	0.0	120.0			5.0	0.0	0.0		
Marino (3-5)	Medinah Int.	5	1	0	3	0	1	0	0	0	0	0	AR	1	2.0		0.0					182.3	356.25	162.5	5.0	115.0			30.0	0.0	0.0		
Ayala (6-8)	Blackhawk	6	6	0	0	0	0	0	0	0	0	0	AR	1	2.0		1.0					150.0	337.5	128.3	38.3	90.0			0.0	0.0	10.0		
Richardson (6-8)	Peacock JH	7	0	0	4	3	0	0	0	0	0	0	NM	1	2.0		1.0					166.3	470.0	143.3	50.0	127.5			771.3	0.0	30.0		
Clark (6-8)	Westfield JH	9	0	0	0	0	1	1	7	0	0	0	AR	1	2.0		1.0					315.0	585.0	251.6	5.0	240.0			12.5	70.0	0.0		
Kiel (HS)	Fenton HS	10	0	0	0	0	0	0	0	10	0	0	NM	1	2.0	1.0	1.0					292.5	526.3	146.3	10.0	165.0			150.0	7.5	0.0		
DiPietro (HS) (9-10)	Lake Park East	9	0	0	0	0	0	0	0	9	0	0	NM	1	3.0							312.5	423.8	261.3	50.0	267.5			5.0	0.0	0.0		
Whitcomb (HS) (11-12)	Lake Park West	7	0	0	0	0	0	0	0	6	1	0	NM	1	1.0	1.0	3.0					242.5	386.3	275.8	114.4	220.0			122.5				
Knight, Lisa (HS)	Lincoln	4	0	0	0	0	0	0	0	0	1	3	SZ	1	0.0		1.0	2.0				0.0	125.0	28.3	30.0	0.0			70.0	5.0	5.0		
Other																																	
Academic Life Skills	TOTALS	71.0	9.0	0.0	12.0	4.0	2.0	1.0	13.0	10.0	16.0	4.0		10	18	2	11	2	0	0	0	2073.5	4452.5	1921.2	489.0	1545.0	0.0	0.0	1381.3	82.5	65.0		
TRANSITION - 2 Classes																																	
Molenda/Trans 1	TLC	9	0	0	0	0	0	0	0	9	0	0	NM	1	2.0							210.0	243.8	0.0	0.0	0.0			0.0	0.0	0.0		
Nemes/Trans 2	TLC	5	0	0	0	0	0	0	0	1	4	0	NM	1	2.0							37.5	251.3	103.6	0.0	0.0			10.0	0.0	0.0		
Other																										0.8	1.7						
Transition	TOTALS	14	0	0	0	0	0	0	0	10	4	0		2	4.0	0.0	0	0	0	0	0	247.5	495	103.61	0	0	0.8	1.7	10	0	0		
Social Support Elem - 3 Classes																																	
Gipson (7-8)	Peacock	9	1	0	1	3	1	2	1	0	0	0	KG	1	3.0		0.0					357.5	30.0	7.2	0.0	0.0			0.0	0.0	0.0		
Sommers (4-5)	Spring Hills	5	1	0	1	0	2	1	0	0	0	0	KG	1	2.0		0.0					185.0	60.0	30.8	0.0	0.0			0.0	0.0	0.0		
Flannery (K-2)	Tioga	6	4	0	1	0	0	0	1	0	0	0	KG	1	1.0	1.0	0.0					215.0	102.5	100.4	0.0	0.0			0.0	0.0	0.0		
Other																																	
Social Support - Elem	TOTALS	20	6	0	3	3	3	3	2	0	0	0		3	6.0	1.0	0.0	0.0	0.0	0.0	0.0	757.5	192.5	138.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Social Support Lincoln Academy - 4 Classes																																	
Pinnella (Pri. Inter.)	Lincoln Academy	5	1	2	1	0	0	0	0	0	0	1	SZ	1	2.0		1.0					325.0	165.0	200.0	0.0	0.0			605.0	0.0	0.0		
Lambert (Inter. Middle)	Lincoln Academy	8	3	0	0	2	0	2	0	0	0	1	SZ	1	2.0		0.0					605.0	110.0	92.5	0.0	0.0			0.0	0.0	0.0		
Hayduck (HS)	Lincoln Academy	5	0	0	0	0	0	0	0	3	2	0	SZ	1	1.0		0.0					275.0	0.0	0.0	0.0	0.0			0.0	0.0	0.0		
Allen (HS)	Lincoln Academy	6	0	0	0	0	0	0	0	2	4	0	SZ	1	1.0		0.0					390.0	0.0	0.0	0.0	0.0			0.0	0.0	0.0		
Other																											0.2	0.3					
Social Support - LA	TOTALS	24	4	2	1	2	0	2	0	5	6	2		4.0	6.0	1.0	1.0	0.0	0.0	0.0	0.0	1595.0	275.0	292.5	0.0	0.0	0.2	0.3	605.0	0.0	0.0		
Floating Substitute Paraprofessional																																	
TOTAL NDSEC PROGRAMS	169.5	169.5	30	2	18	20	13.5	13	16	25	26	6		24.0	47.5	5.0	14.0	2.0	2.0	0.4	1.7	5923.5	8131.3	3419.3	722.2	1770.0	1.0	2.0	2021.3	82.5	65.0		
OUT OF COOP. PLACEMENT																																	
Private Day Placement Students		55	2	11	6	4	1	2	2	15	12		BG																				
Public to Public Placement Students		3	1							1	1		BG																				
Residential Placement Students		1									1		BG																				
OUT OF COOP. TOTALS		59	3	11	6	4	1	2	2	16	14	0																					
NDSEC & Out of Coop	228.5	228.5	33.0	13.0	24.0	24.0	14.5	15.0	18.0	41.0	40.0	6.0		24.0	47.5	5.0	14.0	2.0	2.0	0.4	1.7	5923.5	8131.3	3419.3	722.2	1770.0	1.0	2.0	2021.3	82.5	65.0		

