

Extension of MEP SUPPORT SERVICES CSP#110517-MEP

June 25, 2013

SUMMARY:

This item requests approval of the first extension of CSP 110517- MEP for MEP Support Services for a term of two years.

BOARD GOAL:

VI. Growth, Change and Fiscal Responsibility... demonstrate effective and efficient management of district resources.

PREVIOUS BOARD ACTION:

The current proposal was approved on June 14, 2011.

BACKGROUND INFORMATION:

None

SIGNIFICANT ISSUES:

TD Industries is requesting a price increase for the new term of \$210,921. The price increase consists of \$187,300 increase for the site based MEP staff, which includes adding 2 additional technicians, \$7,600 increase in the building automation service, a decrease of \$193 in the water treatment services, an increase of \$880 in the energy management services, and an increase of \$15,334 to the chiller services area.

FISCAL IMPLICATIONS:

The cost will be paid from the maintenance department budget.

BENEFIT OF ACTION:

Passage will allow the maintenance department to be more efficient, and will not require the hiring of additional personnel and equipment.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the Board approve the 1st extension with TD Industries for MEP support services with the price increase of \$210, 921, for a period of two years.

STAFF PERSONS RESPONSIBLE:

Paul Andress, Executive Director of Maintenance
Debbie Monschke, Assistant Superintendent of Administrative Services
Alyce Hamman, Purchasing Buyer
Kathy Arrington, Purchasing Agent

ATTACHMENT:

Price Increase Summary

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Leader: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____