Status of Construction Projects 11.12.24 Governing Board Meeting

President Baker, Vice President Zibrat, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG) and Bond funding.

<u>AHS:</u>

Bond Projects	
Back Up Generators for MDF Rooms – Spring '25 Projec	t \$235,511
Computer Lab HVAC Controls & Panther Hall Boiler - 90 % Complete	\$55,821
BRG Projects CP # 3 Hot Water Line Replacement Construction - Phase Grant Funding Approved	\$343,704
Campus Roof Replacements PH I, East Campus – Design - Complete PH II, West Campus – Construction - Phase Grant Funding Requested	\$71,940 \$3,250,796
CP # 2 Hot Water Line Replacement Construction - 20 % Complete	\$414,781
800 Building HVAC Conversion Construction - 75% Complete	\$361,251
South Gym HVAC Conversion Design – Complete	\$24,915
CP # 3 Chiller Replacement – Phase Grant Approved	\$567,251

<u>CDO:</u>

<u>CDO:</u>	
BRG Projects	
Campus Weatherization Design	
- PH I, W Campus – Phase Grant Funding Request	ed \$8,130
- PH II, E Campus – Phase Grant Funding Request	ted \$7,860
North Gym Evaporative Cooler to A/C Conversion	\$1,208,101
- Complete	
Fire Alarm Replacement	\$1,996,169
- Design 90% Complete	
	627.025
Main Electric Fee Conductor Replacement	\$37 <i>,</i> 935
 Phase Grant Funding Requested 	
Fire Alarm Monitoring Cellular Conversion	\$2,073
- Phase Grant Funding Requested	ΨΖ,075
Thase Grant Funding Requested	
Domestic Water Main Line Replacement Assessment	\$7,105
- Grant Request Submitted	
IRHS: Bond Projects	
Theater & Gym Bleacher Repairs/Replacement	\$35,2312
	333,2312
- Bleacher Repairs Complete	
 Theater Seating February Project 	
Access Controls – Admin, Library & MPR	\$65,043
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AMS:	
Bond Projects	
Exterior Door Painting – Complete	\$15 <i>,</i> 947

- Phase Grant Approved 400 & 800 Buildings Roof Repairs	\$1,720
- Phase Grant Approved	Ş1,720
Copper Creek:	
<u>Bond Projects</u> Campus Building & Site Improvements – Complete	\$140,828
BRG Projects	
Kitchen Water Heater Replacement - Phase Grant Funding Approved	\$23,997
Cooling Tower Replacement	\$539,257
- Phase Grant Funding Approved	
MPR Exterior High Vents Weatherization	\$9,020
 Phase Grant Funding Requested 	
<u>Cross:</u>	
<u>Bond Projects</u> Classroom 503 Sink Replacement- Complete	\$5,473
MPR Partition Wall Repair – Winter Break Project	\$6,945
<u>BRG Projects</u> Campus Weatherization Assessment – Complete - Design Phase Grant Funding Requested	\$10,500

Donaldson **BRG Projects** Fire Alarm Monitoring Cellular Conversion - Grant Request Submitted Harelson: **BRG Projects** Campus Roof Assessment – Complete \$6,705 - Design Phase Grant Funding Requested **Innovation: BRG Projects** Central Plant Chiller Replacement Construction \$1,099,133 Chillers Ordered (\$605k BRG Funds/\$495k Bond Funds) **Keeling: BRG** Projects MPR VCT Floor Replacement – Phase Grant Requested \$42,452 La Cima: **Bond Projects** Central Plant Controls Upgrade – Complete \$44,829 **BRG Projects** Campus Weatherization Design – Complete \$33,920 **Campus Roof Replacement Construction** - North Phase – Grant Funding Approved \$674,718 - South Phase - Phase Grant Funding Requested \$601,138 - MPR Phase – Phase Grant Funding Requested \$1,653,475 Classroom Buildings Roof Leak Repair \$99,556 - 80 % Complete

MPR Floor Cracking Assessment – Phase Grant Requested

Land Lab:

Bond Projects	
Drainage Sitework – Complete	\$9 <i>,</i> 364
BRG Projects	
Fire Alarm Replacement Phase Grant Approved	\$134,103
Mesa Verde	
Bond Projects	
Security Gate Replacement - Complete	\$7,482
BRG Projects	
Campus Weatherization Assessment	\$9 <i>,</i> 695
Phase Grant Funding Requested	
Nash:	
BRG Projects	
Campus Roof Assessment – Complete	\$7,705
 Design Phase Grant Funding Requested 	
Building H Roof Leak Repairs	\$4,150
 Phase Grant Funding Approved 	
Fire Alarm Monitoring Cellular Conversion	\$2 <i>,</i> 073
 Phase Grant Funding Requested 	
Painted Sky:	
BRG Projects	
Boiler # 2 Replacement Design – PO Issued	\$19,315
- Amendment (CO # 1) Approved	\$3 <i>,</i> 950
- 90% Complete	

Campus Weatherization Assessment – Complete - Design Phase Grant Funding Requested	\$9,405
Campus Roof Replacement Assessment - Complete	\$8 <i>,</i> 465
Campus Roof Repairs – Grant Application Approved - Construction Phase Grant Funding Requested	\$18,597
Prince:	
<u>BRG Projects</u> Campus Roof Replacement Assessment – Complete - Design Phase Grant Funding Requested	\$7,105
Campus Weatherization Assessment – Complete - Design Phase Grant Funding Requested	\$9,095
<u>Rio Vista</u> <u>BRG Projects</u> Roof Counter Flashing Repairs – Phase Grant Funding Req	uested
Walker	
<u>BRG Projects</u> Walkway Ramada Painting – Complete	\$26,401
<u>BRG Projects</u> Roof Replacement Assessment – Phase Grant Funding Ree	quested
Roof Leak Repairs – Phase Grant Funding Approved	\$2,555

<u>Wilson:</u>

BRG Projects MPR Stage HVAC Replacement Construction - Complete	\$246,820
MPR Buildings Roof Replacement - Phase Grant Funding Requested	\$1,949,989
Building Hot Water Line Replacement Construction - Complete	\$1,537,638
Campus Weatherization Assessment – Complete - Design Phase Grant Funding Requested	\$12,065
MPR Water Heater Replacement – Complete	\$26,257