



## ALEDO ISD BOARD MEETING TEMPLATE

**MEETING DATE:** June 21, 2021

**AGENDA ITEM:** Consider Approval of Purchase of Really Great Reading Products

**PRESENTER:** Amber Crissey

### BACKGROUND INFORMATION:

- Per Board Policy CH (Legal/Local), purchase of goods or services valued at \$50,000, or more, shall require Board approval before a transaction may take place.
- During the 2021-2022 school year, the district would like to request the purchase of the Really Great Reading phonics program.
- The Really Great Reading phonics program is a structured and explicit phonics program that includes:
  - Phonemic awareness
  - Systematic daily phonics lessons
  - Decodable fluency passages in student workbooks
  - Gradual release of responsibility (I do, We do, You do)
  - Daily 20-minute lessons
  - Online teacher presentation tool
  - Aligned to Texas Reading Academies
- The cost projections associated with the first year of implementation of Really Great Reading phonics program is as follows:
  - Kindergarten Classroom Setup with Virtual Components: \$35,964.00
  - 1<sup>st</sup> Grade Classroom Setup with Virtual Components: \$44,964.00
  - 2<sup>nd</sup> Grade Classroom Setup with Virtual Components: \$52,164.00
  - Subtotal: \$133,092.00
  - Shipping Cost: \$10,647.36
  - **Total Cost for Phase I Implementation: \$143,739.36**
- After the first year of implementation, the district will need to renew the teacher's online subscription and student workbooks annually. The cost projections associated with the annual reoccurring costs is as follows:
  - Kindergarten -2<sup>nd</sup> Grade Online Subscription: \$10,260.00
  - Kindergarten: \$7,200.00
  - 1<sup>st</sup> Grade: \$13,680.00
  - 2<sup>nd</sup> Grade: \$13,680.00
  - Subtotal: \$44,820.00
  - Shipping Cost: \$2,764.80
  - **Total Cost for Phase II Implementation: \$47,584.80**

- The purchase of the Really Great Reading phonic program was first discussed with the Board at the May 18, 2021 regular Board meeting.

**FISCAL INFORMATION:**

Plan to purchase with ESSER III Grant

**ATTACHMENTS:**

Detailed Quote Attached

**ADMINISTRATIVE RECOMMENDATION:**

Administration recommends the Board of Trustees approve the purchase of Really Great Reading products for grades K-2, year 1 implementation for the amount of \$143,739.36