Item of information regarding transportation December 15, 2025

1.	Board Goal:
	Domain #3 Positive school culture

2. Background:

Attached is the monthly report provided by our Transportation Department. The Transportation Department continues to deliver excellent service in preparing for picking up and dropping off, field trips and taking care of all fleet vehicles.

3. Process:

Board reports are provided monthly.

4. Fiscal Impact:

Information only.

5. Recommendation:

No recommendation action necessary.

6. Action Required:

No action required.

7. Contact Person:

Esequiel De La Fuente

UVALDE CONSOLIDATED INDEPENDENT SCHOOL DISTRICT TRANSPORTATION DEPARTMENT

November 2025 - Monthly Review

The following is the transportation department status for the period of November 1, 2025 to November 30, 2025.

- Authorized staff positions: 38: 33 (3 Total Vacancies)
 - o 20 19 Drivers (1Driver Vacancies) 1 Sub Drivers, 1 Driver Training
 - 8: 7 Bus Aides/Monitors (1 Vacancy)
 - o 3: Shop –, 2 Mechanics, 1 Mechanics' Helper
 - 4: Office 1 Router, Field Trip Coordinator, 1 Trainer, 1 Finance Support Specialist, 1 Transportation Coordinator
- On average we transported:
 - o Approximately 1,306 regular students at least once a day
 - o Approximately 111 special needs students at least once a day
 - o Total of approximate 1,417 students were transported each day
- We drove:
 - o 22 school routes twice a day
 - o 9 additional daily runs
 - o 44 field trips, 38 White Fleet
 - Approximately 4,976 miles total per day for the month.

• We consumed:

	0	3,160.59 gallons of Propane				17,207.0 Miles			
	0	2,523 gallons of Diesel for Buses				11,441	Miles		
	0	132.5 gallons of Diesel for White Fleet			201	Miles			
	0	1,203	gallons of	Unleaded		9,281	Miles		
0	Unit 141 -	- White	Expedition	235	Miles	Police 8	7 -	308	Miles
0	Unit 142 -	- White	Expedition	308	Miles	Police 8	8 -	1,220	Miles
0	Unit 143 -	- White	Suburban	1,211	Miles	Police 9	0 -	1,902	Miles
0	Unit 144 -	- White	Suburban	1,589	Miles	Police 9	1 -	375	Miles
0	Unit 145 -	White	Suburban	409	Miles	Police 9	2 -	82	Miles
0	Unit 146 -	White	Suburban	1,298	Miles	Police 9	3 -	177	Miles
0	Unit 47- F	ord F 1	50	0	Miles	Police 9	4-	0	Miles
0	Unit 48-Fo	ord F 15	50	167	Miles	Police 9	5-	0	Miles

• We Processed/Completed:

- 39 Conduct reports
- o 26 Bus Work Orders 10 White Fleet Work Orders
- o 12 Purchase orders
- o Processed timely and accurate time sheets for our 32 employees.
- 3 Applications for bus drivers.
- 3 Applications for bus monitors