

WOODBIDGE PUBLIC SCHOOLS 2021-2022 BUDGET

BUDGET SUMMARY

12/1/2021

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS/ ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMB.	Avail. Budget	Projection
	Total Certified Staff	7,443,063	0	7,443,063	2,799,989	4,709,672	-66,598	
	Total Non Certified Staff	1,830,957	75,000	1,905,957	789,912	1,128,702	-12,657	
100	Grand Total Salaries	9,274,020	75,000	9,349,020	3,589,901	5,838,374	-79,253	(79,253)
200	Total Benefits	3,259,340	0	3,259,340	1,485,085	2,453	1,771,801	(75,147)
300	Total Purchased Professional Services	464,323	-75,000	389,323	63,617	28,076	297,630	(2,600)
400	Total Purchased Property Services	562,119	0	562,119	198,380	262,034	101,706	(100,298)
500	Total Other Purchased Services	1,494,089	0	1,494,089	434,456	839,549	220,084	26,058
600	Total Materials & Supplies	298,848	0	298,848	96,423	51,939	150,487	55,000
700	Total Furniture & Equipment	121,012	0	121,012	104,152	3,667	13,193	1,884
800	Total Dues & Fees	36,697	0	36,697	9,825	1,775	25,098	4,200
900	Total Miscellaneous Expenses	61,172	0	61,172	22897.24	0	38,275	38,274
Total 101 Woodbridge Board of Educa		15,561,620	\$0	15,561,620	6,004,736	7,027,866	2,539,020	-131,882