



PUTNAM COUNTY COMMUNITY UNIT SCHOOL DISTRICT #535

Recommendation for the Board of Education

Meeting: June 24th, 2025

Item: Approval of Amended Budget for FY25

Recommendation: I recommend the Board of Education approve the Amended Budget for FY25 as presented. We planned to complete an amended budget to provide a clearer picture of how funds are being used and better align future budgeting practices.

Routine adjustments of revenues and expenditures were made based on spending during the year. For example, increases in expenditures were made for substitute salaries based on use during the year. Other changes to the original budget are as follows:

- Expenditures increase for technology supplies due to PCHS network upgrades (this project will be offset in the future by eRate revenue but the budget needs to reflect the expenditure now)
- Expenditures increase for external placements of students in special education
- Expenditures increase for intercom system at PCES
- Expenditures increase for supplies and repairs to fix PCES sewer
- Expenditures increase for activity bus lease (bill came in July last year so two annual statements fell within the same fiscal year)
- Revenues adjustment between Fund 20 and 40 to provide more for Transportation purposes