

<b>Special Education Service by Building</b>	<b>2025-2026 Overall Capacity</b>	<b>2025-2026 90% Capacity or 80% Capacity</b>	<b>2025-2026 Overall Projections</b>	<b>2025-2026 Workload Projections</b>	<b>2025-2026 Allowable Spaces (90% Capacity or 80% Capacity)</b>
Early Childhood/4K (4 teachers)	32	29 (90% Capacity)	48	Did not factor Workload Projections	0
Evergreen Intellectual/Adaptive Focus	6	5 (80% Capacity)	10	17	0
Mountain Bay Intellectual/Adaptive Focus	6	5 (80% Capacity)	6	16	0
Riverside Intellectual/Adaptive Focus	6	5 (80% Capacity)	7	17	0
Rothschild Intellectual/Adaptive Focus	6	5 (80% Capacity)	6	18	0
Weston Intellectual/Adaptive Focus (2 Teachers)	12	10 (80% Capacity)	16	47	0
Evergreen Severe Behavior Focus	8	6 (80% Capacity)	10	13	0
Mountain Bay Severe Behavior Focus (2 Teachers)	16	13 (80% Capacity)	18	30	0
Riverside Severe Behavior Focus	8	6 (80% Capacity)	7	15	0
Evergreen Academic/Mild, Moderate Behavior Focus (2 Teachers)	24	22 (90% Capacity)	21	30	0
Mountain Bay Academic/Mild, Moderate Behavior Focus (2 Teachers)	24	22 (90% Capacity)	23	26	0
Riverside Academic/Mild, Moderate Behavior Focus (2 Teachers)	24	22 (90% Capacity)	16	23	0
Rothschild Academic/Mild, Moderate Behavior Focus (3 Teachers)	36	32 (90% Capacity)	29	38	0
Weston Academic/Mild, Moderate Behavior Focus (3 Teachers)	36	32 (90% Capacity)	34	47	0
Hatley Multi-Cat	8	7 (90% Capacity)	12	18	0
Middle School Intellectual/Adaptive Focus (2 Teachers)	16	13 (80% Capacity)	19	43	0
Middle School Severe Behavior Focus (2 Teachers)	16	13 (80% Capacity)	9	20	0
Middle School Academic/Mild, Moderate Behavior Focus (6 Teachers)	78	70 (90% Capacity)	83	88	0
Junior High Intellectual/Adaptive Focus	8	6 (80% Capacity)	8	16	0
Junior High Behavior Focus	12	10 (80% Capacity)	21	30	0
Junior High Severe Behavior Focus	8	6 (80% Capacity)	11	20	0
Junior High Academic/Mild, Moderate Behavior Focus (5 Teachers)	70	63 (90% Capacity)	72	74	0

Senior High Intellectual/Adaptive Focus (3 Teachers)	24	20 (80% Capacity)	23	56	0
Senior High Behavior Focus (2 Teachers)	24	22 (90% Capacity)	40	47	0
Senior High Severe Behavior/MentalHealth Focus (1 Teacher)	8	6 (80% Capacity)	12	19	0
Senior High Academic Focus (5 Teachers)	75	68 (90% Capacity)	94	95	0
IDEA/Odyssey/EVA (1 Teacher)	8	7 (90% Capacity)	14	14	0
<b>Related Services - District</b>	<b>2025-2026 Overall Capacity</b>	<b>2025-2026 90% Capacity</b>	<b>2025-2026 Overall Projections</b>	<b>Did not Factor Workload Projections</b>	<b>2025-2026 Allowable Spaces (90% Capacity)</b>
EC SLP (3 EC SLPs)	60	54 (90% Capacity)	62		0
SLP (9.4 SLPs)	329	296 (90% Capacity)	402		0
OT (3 OTs)	115	103 (90% Capacity)	153		0
PT	38	34 (90% Capacity)	38		0
Itinerant Teacher of Vision - 50%	Contract Services Out - 50%				
Itinerant DHH	Contracted Services				
Itinerant Audiologist	Contracted Services				
Itinerant Teacher of Orientation and Mobility	Contracted Services				