

# ENERGY COST COMPARISON

31-Dec-18

	WE Energies (331)			NW WI Electric (336)			Frederic Fuel		
	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>
<b>JULY</b>	\$ 66.16	\$ (4.09)	\$ 75.79	\$ 7,803.05	\$ 56.22	\$ 8,729.23	\$ 402.58	\$ 203.07	\$ 299.53
<b>AUGUST</b>	\$ 153.22	\$ 478.53	\$ 202.39	\$ 8,917.53	\$ 54.72	\$ 7,810.99	\$ 436.97	\$ 476.62	\$ 676.37
<b>SEPTEMBER</b>	\$ 107.15	\$ 337.55	\$ 250.32	\$ -	\$ 8,583.93	\$ 8,828.78	\$ 689.23	\$ 525.53	\$ 928.11
<b>OCTOBER</b>	\$ 580.01	\$ 479.49	\$ 845.12	\$ 7,538.98	\$ 9,235.68	\$ 8,037.31	\$ 667.18	\$ 705.55	\$ 1,392.81
<b>NOVEMBER</b>	\$ 1,456.24	\$ 2,597.21	\$ 2,691.98	\$ 11,948.25	\$ 9,405.76	\$ 9,735.04	\$ 596.52	\$ 924.97	\$ 1,126.16
<b>DECEMBER</b>	\$ 4,176.64	\$ 5,613.35	\$ 5,954.93	\$ 8,967.72	\$ 9,321.35	\$ 9,116.63	\$ 675.99	\$ 958.65	\$ 957.04
<b>JANUARY</b>	\$ 8,994.66	\$ 9,315.34		\$ 9,734.46	\$ -		\$ 669.89	\$ 1,343.85	
<b>FEBRUARY</b>	\$ 7,079.69	\$ 8,100.14		\$ 8,988.45	\$ 9,821.19		\$ 833.36	\$ 1,117.11	
<b>MARCH</b>	\$ 4,658.80	\$ 7,072.50		\$ 7,649.19	\$ 7,599.40		\$ 639.99	\$ 1,121.75	
<b>APRIL</b>	\$ 4,491.07	\$ 5,764.63		\$ 9,055.38	\$ 8,617.49		\$ 567.66	\$ 1,118.81	
<b>MAY</b>	\$ 2,706.44	\$ 2,605.33		\$ 7,991.65	\$ 8,999.87		\$ 760.00	\$ 1,184.49	
<b>JUNE</b>	\$ 1,104.56	\$ 780.53		\$ 7,589.87	\$ 9,695.09		\$ 949.09	\$ 1,100.98	
<b>TOTAL</b>	\$ 35,574.64	\$ 43,140.51	\$ 10,020.53	\$ 96,184.53	\$ 81,390.70	\$ 52,257.98	\$ 7,888.46	\$ 10,781.38	\$ 5,380.02

## BUDGET COMPARISON

2016-2017 Budget Used	\$ 6,539.42	\$ 45,175.53	\$3,468.47
2017-2018 Budget Used	\$ 9,502.04	\$ 36,657.66	\$3,794.39
2018-2019 Budget Used	\$ 10,020.53	\$ 52,257.98	\$ 5,380.02
18-19 Budget Over/Under 17-18	\$ 518.49	\$ 15,600.32	\$ 1,585.63
18-19 Used Over/Under <b>Current</b>	\$ 14,979.47	\$ 5,242.02	\$1,205.61

<b>ELECTRICITY - BREAKDOWN 2018-2019</b>								<b>2017-18</b>	<b>2016-17</b>	<b>2015-16</b>	<b>2014-15</b>	<b>2013-14</b>	
10-800-336-253300													
	<b>43414</b>	<b>7011</b>	<b>7322</b>	<b>7271</b>	<b>43445</b>	<b>43448</b>	<b>43416</b>	<b>MONTHLY</b>	<b>MONTHLY</b>	<b>MONTHLY</b>	<b>MONTHLY</b>	<b>MONTHLY</b>	<b>MONTHLY</b>
<b>Month</b>	<b>7-12 Bldg</b>	<b>K-6 Bldg</b>	<b>Mtce Bldg</b>	<b>Football Field</b>	<b>Baseball Field</b>	<b>Sign</b>	<b>Lift Pump</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>
July	\$3,639.47	\$4,791.14	\$99.98	\$76.36	\$ 35.82	\$30.24	\$56.22	\$8,729.23	\$7,803.51	\$7,803.05	\$7,180.56	\$7,368.53	\$ 7,983.03
August	\$3,787.24	\$3,652.71	\$97.56	\$125.84	\$ 65.92	\$27.00	\$54.72	\$7,810.99	\$8,783.55	\$8,917.53	\$8,168.11	\$8,258.52	\$ 8,307.57
September	\$4,133.25	\$4,506.47	\$101.49			\$29.79	\$57.78	\$8,828.78	\$8,583.93	\$8,832.07	\$8,836.85	\$8,047.45	\$ 9,086.26
October	\$4,165.67	\$3,493.55	\$134.70		\$ 159.94	\$29.51	\$53.94	\$8,037.31	\$9,235.68	\$7,538.98	\$9,404.00	\$8,622.17	\$ 7,456.54
November	\$4,869.71	\$4,187.80	\$215.26	\$303.09	\$ 65.92	\$35.00	\$58.26	\$9,735.04	\$9,405.76	\$8,550.91	\$8,893.03	\$9,857.73	\$ 11,204.90
Back Charges								\$0.00	\$0.00	\$3,397.34			
December	\$4,470.71	\$4,180.49	\$370.19	\$3.03		\$35.24	\$56.97	\$9,116.63	\$9,321.35	\$8,967.72	\$9,159.12	\$11,211.86	\$ 10,015.23
January								\$0.00	\$9,304.02	\$9,734.46	\$9,060.84	\$9,559.19	\$ 10,864.54
February								\$0.00	\$9,821.19	\$8,988.45	\$9,776.98	\$10,352.24	\$ 11,718.79
March								\$0.00	\$7,599.40	\$7,649.19	\$7,200.37	\$8,796.91	\$ 10,011.34
April								\$0.00	\$8,617.49	\$9,055.38	\$9,224.87	\$9,208.94	\$ 10,628.38
May								\$0.00	\$8,999.87	\$7,991.65	\$7,827.81	\$8,945.79	\$ 8,519.67
June								\$0.00	\$9,695.09	\$7,754.67	\$8,485.98	\$8,935.83	\$ 9,468.60
<b>DEPT TOTAL</b>	<b>\$25,066.05</b>	<b>\$24,812.16</b>	<b>\$1,019.18</b>	<b>\$508.32</b>	<b>\$327.60</b>	<b>\$186.78</b>	<b>\$337.89</b>	<b>\$52,257.98</b>	<b>\$107,170.84</b>	<b>\$105,181.40</b>	<b>\$103,218.52</b>	<b>\$109,165.16</b>	<b>\$115,264.85</b>

<b>GAS -2018-2019</b>					<b>GAS -2017-2018</b>				<b>2016-17</b>	<b>2015-16</b>	<b>2014-15</b>	<b>2013-14</b>	<b>2012-13</b>
10-800-331-253300													
<b>Month</b>	<b>7-12 Bldg</b>	<b>K-6 Bldg</b>	<b>Mtce Bldg</b>	<b>MONTHLY TOTAL</b>	<b>7-12 Bldg</b>	<b>K-6 Bldg</b>	<b>Mtce Bldg</b>	<b>MONTHLY TOTAL</b>	<b>MONTHLY TOTAL</b>	<b>MONTHLY TOTAL</b>	<b>MONTHLY TOTAL</b>	<b>MONTHLY TOTAL</b>	<b>MONTHLY TOTAL</b>
July	\$13.72	\$66.16	-\$4.09	\$75.79	\$299.67	\$211.28	\$10.23	\$521.18	\$183.31	\$511.54	\$501.53	\$618.68	\$226.22
August	\$75.42	\$125.58	\$1.39	\$202.39	\$299.33	\$169.63	\$9.57	\$478.53	\$153.22	\$275.49	\$371.14	\$300.58	\$199.71
September	\$133.60	\$107.15	\$9.57	\$250.32	\$156.32	\$171.33	\$9.90	\$337.55	\$157.98	\$430.43	\$436.09	\$262.65	\$238.14
October	\$250.69	\$580.01	\$14.42	\$845.12	\$142.78	\$327.47	\$9.24	\$479.49	\$503.18	\$635.04	\$1,804.72	\$436.74	\$491.42
November	\$1,057.42	\$1,554.81	\$79.75	\$2,691.98	\$896.97	\$1,668.74	\$31.50	\$2,597.21	\$1,456.24	\$2,187.27	\$3,083.35	\$2,477.65	\$3,010.33
December	\$3,073.12	\$2,480.03	\$401.78	\$5,954.93	\$2,382.82	\$2,725.85	\$504.68	\$5,613.35	\$4,176.64	\$5,235.84	\$9,966.90	\$7,377.89	\$6,207.69
January				\$0.00	\$4,330.93	\$4,161.87	\$822.54	\$9,315.34	\$8,994.66	\$8,259.13	\$13,001.42	\$14,422.70	\$10,779.69
February				\$0.00	\$3,461.06	\$3,552.50	\$1,086.58	\$8,100.14	\$7,079.69	\$8,362.22	\$9,351.63	\$12,735.95	\$10,844.44
March				\$0.00	\$2,987.76	\$3,183.20	\$901.54	\$7,072.50	\$4,658.80	\$6,152.61	\$10,141.52	\$14,872.40	\$8,296.27
April				\$0.00	\$2,354.16	\$2,904.59	\$505.88	\$5,764.63	\$4,491.07	\$4,074.46	\$4,719.49	\$13,465.57	\$7,068.76
May				\$0.00	\$1,053.45	\$1,365.80	\$186.08	\$2,605.33	\$2,706.44	\$1,605.74	\$1,529.76	\$6,616.63	\$5,577.14
June				\$0.00	\$181.02	\$589.61	\$9.90	\$780.53	\$ 1,104.56	\$668.97	\$1,183.02	\$1,990.15	\$1,580.57
<b>AREA TOTAL</b>	<b>\$4,603.97</b>	<b>\$4,913.74</b>	<b>\$502.82</b>	<b>\$10,020.53</b>	<b>\$18,546.27</b>	<b>\$21,031.87</b>	<b>\$4,087.64</b>	<b>\$43,665.78</b>	<b>\$35,665.79</b>	<b>\$38,398.74</b>	<b>\$56,090.57</b>	<b>\$75,577.59</b>	<b>\$54,520.38</b>