

SWMetro Intermediate District #288							
2025 Pay 2026 for 2027							
(For Fiscal School Year 2027)							
Pay 26 Levy Amounts							
<u>District</u>	<u>School #</u>	<u>Usage</u>	<u>LTFM Levy</u>	<u>Lease Levy</u>	<u>Safe Schools Levy</u>	<u>Total</u>	
Norwood Young America	108	2.33%	\$ 4,122.45	\$ 10,804.18	\$ 5,224.51	\$ 20,151.15	
Waconia	110	6.41%	\$ 11,346.07	\$ 29,735.95	\$ 14,379.23	\$ 55,461.26	
Watertown-Mayer	111	3.14%	\$ 5,554.58	\$ 14,557.52	\$ 7,039.49	\$ 27,151.59	
Eastern Carver County	112	14.09%	\$ 24,952.55	\$ 65,396.00	\$ 31,623.15	\$ 121,971.70	
<i>Burnsville (associate)</i>	191	1.87%	\$ 3,306.88	\$ 8,666.71	\$ 4,190.91	\$ 16,164.49	
<i>Bloomington (associate)</i>	271	2.71%	\$ 4,800.67	\$ 12,581.65	\$ 6,084.04	\$ 23,466.36	
Belle Plaine	716	3.67%	\$ 6,496.85	\$ 17,027.03	\$ 8,233.66	\$ 31,757.54	
Jordan	717	4.62%	\$ 8,180.45	\$ 21,439.44	\$ 10,367.34	\$ 39,987.23	
Prior Lake-Savage	719	9.05%	\$ 16,017.10	\$ 41,977.85	\$ 20,298.98	\$ 78,293.93	
Shakopee	720	26.65%	\$ 47,191.61	\$ 123,680.43	\$ 59,807.40	\$ 230,679.45	
New Prague	721	5.43%	\$ 9,618.03	\$ 25,207.07	\$ 12,189.23	\$ 47,014.33	
Buffalo-Hanover-Montrose	877	12.37%	\$ 21,907.66	\$ 57,415.90	\$ 27,764.26	\$ 107,087.83	
Tri City United	2905	7.66%	\$ 13,570.09	\$ 35,564.68	\$ 17,197.80	\$ 66,332.57	
Total		100.00%	\$ 177,065.00	\$ 464,054.40	\$ 224,400.00	\$ 865,519.40	
			\$ 177,065.00	\$ 464,054.40	\$ 224,400.00	\$ 865,519.40	
Pay 25 Amounts			\$ 152,065.00	\$ 461,412.00	\$ 224,400.00	\$ 837,877.00	
Usage Calculation							
<u>SWMetro Usage</u>	<u>School #</u>	<u>FY25 SpEd Gen Ed Cost</u>	<u>FY25 CTE Tuition</u>	<u>Total</u>	<u>Usage %</u>		
Norwood Young America	108	\$ 151,513.33	\$ -	\$ 151,513.33	2.328%		
Waconia	110	\$ 275,587.09	\$ 141,417.50	\$ 417,004.59	6.408%		
Watertown-Mayer	111	\$ 204,148.56	\$ -	\$ 204,148.56	3.137%		
Eastern Carver County	112	\$ 622,683.75	\$ 294,402.50	\$ 917,086.25	14.092%		
<i>Burnsville (associate)</i>	191	\$ 116,896.27	\$ 4,642.00	\$ 121,538.27	1.868%		
<i>Bloomington (associate)</i>	271	\$ 168,424.89	\$ 8,015.00	\$ 176,439.89	2.711%		
Belle Plaine	716	\$ 155,760.04	\$ 83,020.00	\$ 238,780.04	3.669%		
Jordan	717	\$ 221,330.80	\$ 79,327.00	\$ 300,657.80	4.620%		
Prior Lake-Savage	719	\$ 579,054.88	\$ 9,625.00	\$ 588,679.88	9.046%		
Shakopee	720	\$ 1,290,572.93	\$ 443,870.00	\$ 1,734,442.93	26.652%		
New Prague	721	\$ 346,090.91	\$ 7,402.50	\$ 353,493.41	5.432%		
Buffalo-Hanover-Montrose	877	\$ 805,176.73	\$ -	\$ 805,176.73	12.373%		
Tri City United	2905	\$ 498,744.27	\$ -	\$ 498,744.27	7.664%		
Total		\$ 5,435,984.45	\$ 1,071,721.50	\$ 6,507,705.95	100.00%		