

Nueces County Hospital District  
Software Costs Analysis  
December 2023

EZ Cap Required Update Costs

-Server Upgrade - Nov 23 Cost	\$	108,000.00
-PC Upgrades - Nov 23 Cost		19,356.00
-Estimated EZ Cap Upgrade Costs		7,500.00
<b>EZ Cap Upgrade Costs</b>	<b>\$</b>	<b>134,856.00</b>

Current EZ Cap Annual Costs

EZ Cap Qtrly User Support/ Maintenance	11,332.48	\$	45,329.92	(Does not include CPT/ICD10 updates)
Scanning Per Month	782.00		9,384.00	
<b>Current Total</b>		<b>\$</b>	<b>54,713.92</b>	

IHS - 16 Licenses

			Month	Year
1st User License			\$ 945.00	\$ 11,340.00
Additional 13 CC Users	\$160/User		2,400.00	28,800.00
Subtotal - User License			\$ 3,345.00	\$ 40,140.00
CPT/ICD-10 Codes	\$14/User		224.00	2,688.00
Total License Fees			\$ 3,569.00	\$ 42,828.00
<b>Additional Services:</b>				
Scanning within system	\$50/User		\$ 800.00	\$ 9,600.00
Text Messaging			50.00	600.00
Online Application Submission			275.00	3,300.00
Total Additional Services			\$ 1,125.00	\$ 13,500.00
<b>Grand Total</b>			<b>\$ 4,694.00</b>	<b>\$ 56,328.00</b>