STIPEND NAME	QUANTITY	\$ EACH	TOTAL
Athletics HS 7 on 7 Football Coordinator	1	3500	\$ 3,500
Athletics HS Aquatics Asst Coach	1	5000	5,000
Athletics HS Aquatics Head Coach	1	10000	10,000
Athletics HS Head Athletic Trainer	1	14000	14,000
Athletics HS Baseball Asst Coach	3	3500	10,500
Athletics HS Baseball Fields Coordinator	1	2000	2,000
Athletics HS Baseball Head Coach	1	7000	7,000
Athletics HS Boys Basketball Head Coach	1	7000	7,000
Athletics HS Boys Basketball Varsity Asst	4	3500	14,000
Athletics HS Cross Country Asst Coach	1	3500	3,500
Athletics HS Cross Country Head Coach	1	7000	7,000
Athletics HS Equipment Coordinator	1	1500	1,500
Athletics HS Facilities/Operations Coordinator	1	8000	8,000
Athletics HS Football Defensive Coordinator / Safeties	1	14500	14,500
Athletics HS Football Freshman Asst	5	5000	25,000
Athletics HS Football Head Coach/Campus Coordinator	1	20000	20,000
Athletics HS Football Offensive Coordinator / Off. Line	1	14500	14,500
Athletics HS Football Operations/Asst. Head Coach	1	3500	3,500
Athletics HS Football Varsity Asst	8	6300	50,400
Athletics HS Football Varsity Asst OL / Special Teams	1	8800	8,800
Athletics HS Girls Athletic Coordinator	1	10000	10,000
Athletics HS Girls Basketball Asst Coach	3	3500	10,500
Athletics HS Girls Basketball Head Coach	1	7000	7,000
Athletics HS Golf Asst Coach	1	5000	5,000
Athletics HS Golf Head Coach	1		•
	+	10000	10,000
Athletics HS Open Gym Coordinator	1	3000	3,000
Athletics HS Powerlifting Asst Coach	1	3500	3,500
Athletics HS Powerlifting Head Coach	1	7000	7,000
Athletics HS Recruiting Coordinator	1	2000	2,000
Athletics HS Soccer (Boys) Head Coach	1	7000	7,000
Athletics HS Soccer (Boys) Asst Coach	1	3500	3,500
Athletics HS Soccer (Girls) Asst Coach	1	3500	3,500
Athletics HS Soccer (Girls) Head Coach	1	7000	7,000
Athletics HS Softball Asst Coach	3	3500	10,500
Athletics HS Softball Fields Coordinator	1	1000	1,000
Athletics HS Softball Head Coach	1	7000	7,000
Athletics HS Tennis Asst Coach	1	5000	5,000
Athletics HS Tennis Head Coach	1	10000	10,000
Athletics HS Track (Boys) Asst Coach	3	3500	10,500
Athletics HS Track (Boys) Head Coach	1	7000	7,000
Athletics HS Track (Girls) Asst Coach	3	3500	10,500
Athletics HS Track (Girls) Head Coach	1	7000	7,000
Athletics HS Video Coordinator	1	3500	3,500
Athletics HS Volleyball Asst Coach	3	3500	10,500
Athletics HS Volleyball Head Coach	1	7000	7,000
Athletics HS Website/Social Media Coordinator	1	3500	3,500
Athletics MS Auxiliary Boys Athletic Coordinator	1	3000	3,000
Athletics MS Auxiliary Girls Athletic Coordinator	1	3000	3,000
Athletics MS Auxiliary Academic Advisor	1	1000	1,000
Athletics MS Basketball Boys 8th Gr Head Coach	1	3500	3,500
Athletics MS Basketball Boys 8th Asst Coach	2	2000	4,000
Athletics MS Basketball Boys 7th Gr Head Coach	1	3500	3,500
Athletics MS Basketball Boys 7th Asst Coach	2	2000	4,000
Athletics MS Basketball Girls 8th Gr Head Coach	1	3500	3,500
Athletics MS Basketball Girls 8th Asst Coach	2	2000	4,000
Athletics MS Basketball Girls 7th Gr Head Coach	1	3500	3,500
Athletics MS Basketball Girls 7th Asst Coach	2	2000	4,000
Athletics MS Football 8th Gr Head Coach	1	4500	4,500
Athletics MS Football 8th Gr Asst Coach	3	3000	9,000
Athletics MS Football 7th Gr Head Coach	1	4500	4,500
Athletics MS Football 7th Gr Asst Coach	3	3000	9,000
Athletics MS Boys Soccer Head Coach	1	3500	3,500

STIPEND NAME	QUANTITY	\$ EACH	TOTAL
Athletics MS Boys Soccer Asst Coach	1	2000	2,000
Athletics MS Girls Soccer Head Coach	1	3500	3,500
Athletics MS Girls Soccer Asst Coach	1	2000	2,000
Athletics MS Swimming Boys and Girls Head Coach	1	3500	3,500
Athletics MS Swimming Boys and Girls Asst Coach	1	2000	2,000
Athletics MS Cross Country Boys and Girls Head Coach	1	3500	3,500
Athletics MS Cross Country Boys and Girls Asst Coach	1	2000	2,000
Athletics MS Tennis Boys & Girls Asst Coach	1	2000	2,000
Athletics MS Tennis Boys & Girls Head Coach	1	3500	3,500
Athletics MS Track Boys 7th/8th Asst Coach	1	2000	2,000
Athletics MS Track Boys 7th/8th Head Coach	1	3500	3,500
Athletics MS Track Girls 7th/8th Asst Coach	1	2000	2,000
Athletics MS Track Girls 7th/8th Head Coach	1	3500	3,500
Athletics MS Volleyball 8th Gr Acet Coach	2	3500	3,500
Athletics MS Volleyball 8th Gr Asst Coach	1	2000	4,000
Athletics MS Volleyball 7th Gr Head Coach Athletics MS Volleyball 7th Gr Asst Coach	2	3500 2000	3,500 4,000
Athletics MS Auxiliary Athletic Coordinator (Crenshaw)	1	1500	1,500
Athletics MS Volleyball Head (Crenshaw)	1	2500	2,500
Athletics MS Boys Basketball Head (Crenshaw)	1	2500	2,500
Athletics MS Girls Basketball Head (Crenshaw)	1	2500	2,500
Athletics MS Boys Track Head (Crenshaw)	1	2500	2,500
Athletics MS Girls Track Head (Crenshaw)	1	2500	2,500
Athletics MS Tennis Boys and Girls Head (Crenshaw)	1	2500	2,500
Ball Academic Decathlon	1	2000	2,000
Ball Cheerleader Sponsor	1	3000	3,000
Ball CTE Shop Teacher	2	3000	6,000
Ball Debate	2	2500	5,000
Ball Department Chair (7+CTE)	8	1500	12,000
Ball Drill Team/Color Guard	1	1500	1,500
Ball Folklorico Team	1	1500	1,500
Ball Grade Book Trainer	1	1250	1,250
Ball LOTE Teachers	9	1500	13,500
Ball National Honor Society Ball National Tech Honor Society	1	1000 500	1,000
Ball Student Council	1	1500	500 1,500
Ball TOR Camp	1	1000	1,000
Ball TOR Watch	1	1000	1,000
Ball Tornettes	1	3500	3,500
Ball Webpage	1	1000	1,000
Ball Yearbook	1	1500	1,500
Ball Newspaper	1	1500	1,500
Bilingual Counselor Ball	1	4000	4,000
Bilingual District	1	4000	4,000
Bilingual Teacher	46	4000	184,000
Bilingual/ESL LPAC Team Leader	7	500	3,500
Bilingual/ESL LPAC Team Leader	5	1000	5,000
Campus Tech Facilitator	10	500	5,000
Campus Webpage (1 per ES and 1 per MS)	11	250	2,750
Career Ladder	2	1,500-3,000	4,500
Cell Phone	17	360-750	9,750
Cheerleader Sponsor MS Conference Time (1500 per semester)	3 10	1500	4,500
CTE	141	3000 400	30,000
CTE-GCC Moody Grant	35.5	400	56,400 14,200
CTE-Grow Your Own Grant	13	400	5,200
GCC-Moody Grant-Counseling Responsibilities	13	4500	4,500
GCC-Moody Grant/GYO- Additional Workload (Extra Duty)	1	6000	6,000
District Audio/Video Production	1	5000	5,000
District Robotics	1	18184	18,184
After-School Robotics Teacher (Funded by TOR Kids)	18	2778	50,000
District Instructional Technology Liaison	1	2000	2,000
District Website (Assigned by HCM Officer)	3	1000	3,000

STIPEND NAME	QUANTITY	\$ EACH	TOTAL
Drill Team MS	3	1500	4,500
Extra Duty K-9	1	6890	6,890
Fine Arts HS Asst Band Director	1	3000	3,000
Fine Arts HS Asst Drama/Theater Director	1	1500	1,500
Fine Arts HS Band Director	1	6500	6,500
Fine Arts HS Choir Director	1	4500	4,500
Fine Arts HS Drama/Theater Director	1	3750	3,750
Fine Arts MS Band Director (Austin/Central)	2	3500	7,000
Fine Arts MS Choir Director	3	1500	4,500
Fine Arts MS Drama/Theater Director	3	1500	4,500
Grade Book Trainer (1 per ES/1 per MS)	11	250	2,750
Lead Counselor	1	3000	3,000
Lead Drama HS/Facility Manager	1	8000	8,000
Lead Librarian	1	4500	4,500
Leadership Academy-211	20	1000	20,000
Magnet Lead Teacher (Burnet-one year only-288)	6	5000	30,000
Mentor Teacher UHCL (flexible due to enrollment)	20	300	6,000
MS Yearbook	4	250	1,000
National Junior Honor Society MS	4	250	1,000
Online Distant Learning thru E-Dynamic&C	1	3000	3,000
Spanish Teacher MS	1	1500	1,500
SpEd ARD Facilitation-224	2	2500	5,000
SpEd ARP-Educator Excellence-Returning Employees with Dual Cert (284)	32	2250	•
SpEd ARP-Educator Excellence-Returning Employees with Dual Cert (285)	1	2250	72,000 2,250
Sped New Employee-Specialized Knowledge/Skill Set Signing Bonus-224	5	2500	
SpEd Returning Employee-Specialized Knowledge/Skill Set-224	22	2500	12,500 55,000
	1	2500	•
SpEd Assistive Technology-224 SpEd Bilingual Assessment	3	5000	2,500
SpEd Bilingual Therapy	3	3000	15,000
	2	3000	9,000
SpEd Campus Transition Coordinator-224	1	6000	6,000
SpEd Cert. Acad. Lang.Thrpst Lead Dyslexia-484	1		6,000
SpEd Grant Coordinator Lead Dyslexia 484		6000	6,000
SpEd Child Find Intake/Translation-224	1 1	5000	5,000
SpEd ECSE Intake Coordinator-224	1	2500	2,500
SpEd Extra Duty Dyslexia Instruction Section 504	2	2500	5,000
SpEd Lead Diagnostician	1	5000	5,000
SpEd Lead LSSP	1	5000	5,000
SpEd Lead Speech Pathologist	1	5000	5,000
SpEd MS Vocational/Work Based Learning Coordinator 224	1	2500	2,500
SpEd Mentor-Diagnosticians New to Profession-224	1	2500	2,500
SpEd Moody Dyslexia Grant-Neuhaus Advanced Program (482)	6	1500	9,000
SpEd Moody Dyslexia Grant-Neuhaus Basic Completion Program (482)	14	1500	21,000
SpEd Off-Site Work Based Learning Coordinator-224	1	3500	3,500
SpEd Special Olympics Head Coach/Coordinator	1	2500	2,500
SpEd HTF Specialized Licensure-Speech Pathologists with CCCs-224	4	6000	24,000
SpEd HTF Specialized Licensure-LSSP-224	4	6000	24,000
SpEd HTF Specialized Licensure-Educational Diagnostician-224	10	6000	60,000
SpEd SPP 11 Tracking & Summer Assessment Coordinator-224	1	6000	6,000
SpEd Teacher	55	1000	55,000
SpEd Team Leader (Shared Service Agreement)-434	1	1000	1,000
SpEd Travel (Shared Service Agreement)-434	2	1000	2,000
SpEd Web Administration-224	1	2500	2,500
Student Council MS	4	600	2,400
Summer School Asst. Principal MS/HS	1	5000	5,000

STIPEND NAME	QUANTITY	\$ EACH	TOTAL
Summer School Counselor	1	4500	4,500
Summer School STEM Program Director (Central)	1	5500	5,500
Summer School Principal ES	1	5500	5,500
Summer School Principal MS/HS	1	5500	5,500
Summer School Lead Teacher-Crenshaw (could be hourly)	1	4500	4,500
Team Leader/Department Chair Elementary	26	750	19,500
Team Leader/Department Chair Middle	15	1500	22,500
Translation (Crenshaw)	1	5000	5,000
Travel		360-1,800	31,000
UIL Academic Event Sponsor			
UIL Accounting	1	1000	1,000
UIL Calculator	1	1000	1,000
UIL Computer App.	1	1000	1,000
UIL Computer Science	1	1000	1,000
UIL Congressional Debate	1	1000	1,000
UIL Coordinator-Ball	1	1200	1,200
UIL Copy Editing	1	1000	1,000
UIL Current Issues	1	1000	1,000
UIL CX Debate	1	1000	1,000
UIL Editorial Writing	1	1000	1,000
UIL Feature Writing	1	1000	1,000
UIL Headline Writing	1	1000	1,000
UIL Informative Speaking	1	1000	1,000
UIL Lincoln-Douglas	1	1000	1,000
UIL Literacy Criticism	1	1000	1,000
UIL Mathematics	1	1000	1,000
UIL News Writing	1	1000	1,000
UIL Number Sense	1	1000	1,000
UIL One Act Play-Ball	2	1000	2,000
UIL Persuasive Speaking	1	1000	1,000
UIL Poetry Interpretation	1	1000	1,000
UIL Prose Interpretation	1	1000	1,000
UIL Ready Writing	1	1000	1,000
UIL Robotics-Ball	1	2500	2,500
UIL Science	1	1000	1,000
UIL Social Studies	1	1000	1,000
UIL Spelling & Vocabulary	1	1000	1,000
UIL Fine Arts Event Sponsor		1000	1,000
UIL HS Band Concert & Sight Reading-Region	2	500	1,000
UIL HS Band Solo & Ensemble-Region	2	500	· ·
UIL HS Band Solo & Ensemble-Region	2	500	1,000 1.000
UIL HS Choir Concert & Sight Reading-District	1	500	,
UIL HS Choir Solo & Ensemble- District	+		500
	1	500	500
UIL HS Choir Solo & Ensemble- State	1	500	500
UIL HS Marching Band-Area	2	500	1,000
UIL HS Marching Band-Region	2	500	1,000
UIL HS Marching Band-State	2	500	1,000
UIL HS Theater One Act Play-Area	2	500	1,000
UIL HS Theater One Act Play Bistrict	2	500	1,000
UIL HS Theater One Act Play-District	2	500	1,000
UIL HS Theater One Act Play-Region	2	500	1,000
UIL HS Theater One Act Play-State	2	500	1,000
UIL MS Band Concert & Sight Reading-Region	3	500	1,500
UIL MS Band Solo & Ensemble-Region	3	500	1,500
UIL MS Choir Concert & Sight Reading-District	2	500	1,000
UIL MS Choir Solo & Ensemble-District	2	500	1,000
UIL MS Theater One Act Play-Bi-District	3	500	1,500
UIL MS Theater One Act Play-District	3	500	1,500
UIL MS Theater One Act Play-Local	3	500	1,500
University Supervisor	4	400	1,600
TOTAL	1		\$ 1,741,274

 ${\it NOTE:} \ \ {\it Stipends are funded by various funding sources, including local, state and federal funds.}$