

**Duluth Public Schools: Enrollments, Students and Projected Average Daily Membership (ADM)
DECEMBER 2023**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	409	307	328	138.89	102.00	2.94	0.45
PK	61	39	52	35.51	42.65	1.72	0.91
KA	190	172	162	119.00	90.00	1.60	0.69
KG	454	406	435	505.77	522.00	0.90	1.25
1	712	639	619	601.99	605.00	1.18	0.94
2	701	618	588	571.84	602.00	1.23	0.93
3	722	644	619	601.99	586.00	1.20	0.93
4	681	628	601	552.40	585.00	1.23	0.88
5	703	638	598.66	550.25	604.00	1.28	0.86
6	758	657	633.3	582.09	509.00	1.30	0.89
7	657	576	549.3	554.70	559.00	1.18	0.96
8	755	635	608.63	614.62	585.00	1.23	0.97
9	949	710	676.21	672.94	648.00	1.41	0.95
10	1276	786	722.1	718.61	650.00	1.78	0.91
11	1339	783	647.93	644.80	680.00	2.08	0.82
12	1658	999	657.6	654.42	625.00	2.53	0.66
PS	298	240	0	0.00	0.00	0.00	0.00
Total:	12025	9237	8497.73	8119.83	7994.65	1.48	0.88

+proj-budg> 125.18

