

**BADGER SCHOOL BUDGET REPORT
(July 1, 2021 – June 30, 2022)**

**Quarterly Report (QTR 2)
July 1, 2021 through December 31, 2021
(Based on 6/14/21 Budget) .
50% of year expended**

EXPENDITURES

	<u>BUDGET</u>	<u>EXPENDED</u>	<u>% SPENT</u>
GENERAL FUND – 01	\$3,800,626.00	\$1,588,933.16	42%
FOOD SERVICE FUND – 02	\$151,178.00	\$73,974.02	49%
COMMUNITY ED – 04	\$47,779.00	\$19,701.30	41%
DEBT REDEMPTION – 07	\$0.00	\$0.00	0%
SCHOLARSHIP – 08	\$0.00	\$0.00	0%
TOTALS	\$3,999,583.00	\$1,682,608.48	42%

REVENUE

	<u>BUDGET</u>	<u>RECEIVED</u>	<u>% REC'D</u>
GENERAL FUND – 01	\$3,173,238.00	\$1,267,770.74	40%
FOOD SERVICE FUND – 02	\$172,645.00	\$70,718.91	41%
COMMUNITY ED – 04	\$43,750.00	\$20,522.97	47%
DEBT REDEMPTION – 07	0	0	0%
SCHOLARSHIP – 08	0	0	0%
TOTALS	\$3,389,633.00	\$1,359,012.62	40%
REPORT TOTAL	-\$609,950.00	-\$323,595.86	53%

**Based on Projected Enrollment of 196
6/14/21 School Board Meeting**