

SPECIAL EDUCATION DISTRICT PROGRAM SHARE BY MEMBERSHIP 2025-2026**FIVE-YEAR TOTAL ENROLLMENT DATA:**

District	2021	2022	2023	2024	2025	Total	5 yr average	% of Total
Wilder	542	492	471	490	500	2495	499	12.53%
Notus	426	304	347	332	301	1710	342	8.59%
Parma	1074	1017	1041	1017	1018	5167	1033.4	25.95%
Marsing	854	861	849	814	816	4194	838.8	21.06%
Homedale	1208	1285	1262	1272	1318	6345	1269	31.87%
Total	4104	3959	3970	3925	3953	19911	3982.2	100.00%

FIVE-YEAR PARTICIPATION (Nov. 1 COUNT) DATA: SPECIAL EDUCATION/ADMINISTRATION

District	2021	2022	2023	2024	2025	Total	5 yr average	% of Total
Wilder	59	70	70	78	69	346	69.2	13.79%
Notus	69	50	60	48	40	267	53.4	10.64%
Parma	123	140	144	120	126	653	130.6	26.03%
Marsing	86	115	109	97	83	490	98	19.53%
Homedale	151	186	141	136	139	753	150.6	30.01%
Total	488	561	524	479	457	2509	501.8	100.00%
COSSA	42	42	34	21	24			

DISTRICT SHARE CALCULATIONS

District	Enrollment %	60% Enrollment	Participation%	40% Participation	Total	proposed 25-26	24-25	Difference	% Increase
Wilder	12.53%	7.52%	13.79%	5.52%	13.035%	\$472,924	\$375,991	\$96,933	25.78
Notus	8.59%	5.15%	10.64%	4.26%	9.410%	\$341,402	\$292,319	\$49,083	16.79
Parma	25.95%	15.57%	26.03%	10.41%	25.981%	\$942,641	\$754,148	\$188,493	24.99
Marsing	21.06%	12.64%	19.53%	7.81%	20.450%	\$741,975	\$599,492	\$142,483	23.77
Homedale	31.87%	19.12%	30.01%	12.00%	31.125%	\$1,129,279	\$907,354	\$221,925	24.46
Total	100.00%	60.00%	100.00%	40.00%	100.00%	\$3,628,218.18	\$2,929,304	\$698,917	23.86