

ECISD

Request for purchases over \$50,000

August 2023

Item	Vendor(s)	Estimated Contract Price	Funding	Requestor/Department	Reference	Service/Product	Service/Product Summary	Contract Term
1	Air Tutors	\$ 1,600,000	Federal Funds 282	Dr. Lilia Nanez Curriculum & Instruction	TEA Vetted Tutoring Corp	Air Tutors	Air Tutors is the second partner ECISD works with to serve our campuses. Air Tutors provides a live person in a 1:4 tutor/student ratio.	FY 2023/2024
2	Istation	\$ 593,834	General Funds 199	Lisa Wills Curriculum & Instruction	Allied States Coop 20-7449	K-8 Istation Reading	Istation is a personalized reading program that supports students to develop foundational skills, listening skills, comprehension skills, tied to the science of teaching reading.	FY 2023/2024
3	HMH-NWEA	\$ 463,400	General Funds 199	Alicia Syverson Student and School Support	Region 18 ESC R18-624-1272-248	MAP	Provides innovative assessment for measuring achievement and growth in K-12 math, reading, language usage, and science.	FY 2023/2024
4	Tyler Technologies, Inc	\$ 459,155	General Funds 199	Dr. Kellie Wilks Information Technology	1GPS 23-17PV-06	Munis	Munis ERP Support and Maintenance.	FY 2023-2024
5	CDW-G	\$ 415,700	General Funds 199	Dr. Kellie Wilks Information Technology	Sourcwell Co-op 030421-SIE	Microsoft Licenses Renewal	Annual subscription renewal for Microsoft products licenses.	FY 2023-2024
6	Gateway Education Holdings	\$ 411,137	Federal Funds 282	Lisa Wills Curriculum & Instruction	Approved State Instructional Materials	K-3 Core Social Studies for "GAP" Years	The state contract for the 2014 social studies adoption ended in 2022. We must still provide access to content. 4-high school is using Discovery Ed TECH Books, K-3 will continue to use the SAVVAS program, which was adopted in 2014.	FY 2023/2024
7	Imagine Learning	\$ 380,075	General Funds 199	Lisa Wills Curriculum & Instruction	BuyBoard 653-21	Math 6-8 Edgenuity 9-12	Imagine Learning will be used for 6-8 math as a personalized platform for students in middle school. Edgenuity is used for high school students for credit recovery or credit accrual.	FY 2023/2024
8	Sirius	\$ 347,100	General Funds 199	Lisa Wills Curriculum & Instruction	Region 18 ESC R18-624-171-189	3rd through 8th and End of Course ELAR, Science, Social Studies and secondary math	The Sirius platform is a replication of the Cambium platform, which is the STAAR and EOC platform. Sirius provides our students access to practice the skills required on the testing platform and content that will support learning based on our Texas Essential Knowledge and Skills (TEKS). It is also used for our high school retesters.	FY 2023/2024

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9	Newsela	\$ 314,599	General Funds 199	Lisa Wills Curriculum & Instruction	Allied States Coop 20-7373	Newsela supplemental resource	Newsela provides leveled content in all areas of instruction. The power of Newsela is that a teacher can select an article or topic and assign students a text leveled to their level. During whole group, the teacher then can engage all students in discussion.	FY 2023/2024
10	iSphere	\$ 285,000	General Funds 199	Dr. Kellie Wilks Information Technology	BuyBoard 661-22	iSphere	Data Governance Consulting.	FY 2023-2024
11	Lone Star Learning	\$ 251,160	General Funds 199	Lisa Wills Curriculum & Instruction	Region 18 ESC R18-624-230-53	K-5 Math	Lone Star Math is used as our "Do Now" daily math review or warm up for math instruction. Lone Star Math provides spiral review for the most complex standards every ten days.	FY 2023/2024
12	CDW-G	\$ 250,000	General Funds 199	Dr. Kellie Wilks Information Technology	Sourcewell Co-op 030421-SIE	Smartnet	Renewal for technical support service that gives IT staff direct, anytime access to Cisco experts and extensive Cisco.com resources.	FY 2023-2024
13	Age of Learning	\$ 238,500	General Funds 199	Lisa Wills Curriculum & Instruction	TIPS 230105 RFP 23-24	My Math Academy	This digital platform support special education children and PreK-2 math students.	FY 2023/2024
14	Firetrol Protection	\$ 230,000	General Funds 199	Dr. Kellie Wilks Information Technology	BuyBoard 654-21	Firetrol Protection	Fire alarm and sprinkler inspections.	FY 2023-2024
15	Focus	\$ 230,000	General Funds 199	Dr. Kellie Wilks Information Technology	ECISD Awarded RFP 22-15	Focus Student Information System	Student Information Systems & Implementation.	FY 2023-2024
16	Region 18	\$ 217,000	General Funds 199	Dr. Kellie Wilks Information Technology	Region 18 ESC	Ascender	Read-only access of former SIS for PEIMS verification.	FY 2023-2024
17	Curriculum Associates	\$ 212,871	General Funds 199	Lisa Wills Curriculum & Instruction	BuyBoard 653-21	iReady Toolbox	iReady is a digital tool that will support our personalized learning in math for K-5.	FY 2023/2024
18	SchoolMint	\$ 210,295	Federal Funds 282	Jamie Miller Talent Development	OMNIA 01-135	Schoolmint Grow	SchoolMint Grow is a customizable instructional coaching and	FY 2023/2024
19	Discovery Education	\$ 200,385	General Funds 199	Lisa Wills Curriculum & Instruction	TIPS 220802	Social Studies and Science TECH books	classroom observation platform that enables the district to grow.	FY 2023/2024
20	Eduphoria	\$ 200,000	General Funds 199	Dr. Kellie Wilks Information Technology	TIPS 220105	Eduphoria	teachers through feedback.	FY 2023-2024
21	University of Texas	\$ 200,000	State Funded 429	Dr. Kellie Wilks Information Technology	TEA Grant	UTeach	Blended Learning Professional Development (Funds are reimbursable).	FY 2023-2024
22	PowerSchools	\$ 177,395	General Funds 199	Dr. Kellie Wilks Information Technology	ECISD Awarded RFP 20-06	Schoology	Learning Management System for students in grades 3 - 12.	FY 2023-2024

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23	Advancement Via Individual Determination (AVID) Previously approved - \$130,560 Required increase - \$ 10,089 New total amount - \$140,649	\$ 140,649	General Funds 199	Amy Anderson AVID	Sole Source TEC 44.031 j-k	AVID Membership	The Advancement Via Individual Determination (AVID) membership fee pays for the use of all AVID products and services for all AVID campuses. The fee covers curriculum, resources, professional learning, district support, and access to networks of learning opportunities. AVID is a sole source vendor for this program.	FY 2023-2024
24	Brainchild	\$ 140,000	General Funds 199	SPED Department Lilia Nanez	TIPS contract 230105	PD, and educational web service	Prof Develop, educational, tech service support , student web subscription. Math, Language Arts.	FY 2023-2024
25	SchoolStatus LLC	\$ 140,000	General Funds 199	Dr. Kellie Wilks Information Technology	TIPS Co-op 220105	SchoolStatus	Provides K-12 analytics and districtwide communication.	FY 2023-2024
26	Nearpod	\$ 136,806	General Funds 199	Lauren Tavarez Information Technology	BuyBoard 661-22	2nd through 12th Grade	Nearpod is an interactive platform for teachers to use during instruction. Nearpod allows teachers to present information during instruction and engage students to comment, create live polls. Nearpod is essential for districts who provide one to one devices for students.	FY 2023/2024
27	Accelerate Learning -Stemscopes	\$ 134,833	Federal Funds 211	Lisa Wills Curriculum & Instruction	ECISD RFP 21-32	K-8 Science, Biology, Chemistry and Physics	This is our core content for K-8 science and for Biology, Chemistry and Physics. The state adopted contract ended in 2021/2022 and we need to purchase the content for 2022/2023 on.	FY 2023/2024
28	Kronos Inc.	\$ 130,000	General Funds 199	Dr. Kellie Wilks Information Technology	U.S. COMMUNITIES 18220	Kronos	Employee timekeeping software.	FY 2023-2024
29	CDW-G	\$ 120,000	General Funds 199	Dr. Kellie Wilks Information Technology	Sourcewell Co-op 081419-CDW	Lightspeed	Web monitoring/filtering.	FY 2023-2024
30	CDW-G	\$ 110,000	General Funds 199	Dr. Kellie Wilks Information Technology	Sourcewell Co-op 081419-CDW	G-Suite	Google Suite Access.	FY 2023-2024
31	Region 18	\$ 110,000	General Funds 199	Digital Learning	Region 18 ESC	TEKS Resource, Discovery Ed, Ed Link	Instructional resources.	FY 2023-2024
32	Legends of Learning	\$ 107,000	General Funds 199	Lisa Wills Curriculum & Instruction	BuyBoard 661-22	K-HG science and 6-8 Math	Personalized gamification for all TEKS standards and is used for acceleration and intervention during small group instruction.	FY 2023/2024
33	Grande Communication	\$ 100,000	General Funds 199	Dr. Kellie Wilks Information Technology	TIPS 230105	Internet Connection	Internet Connections for district facilities.	FY 2023-2024

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34	Classlink Inc	\$ 99,000	General Funds 199	Dr. Kellie Wilks Information Technology	TEXAS DIR DIR-CPO-4493	Classlink	Rostering system for digital applications.	FY 2023-2024
35	Economic Mobility Systems	\$ 93,810	Federal Funds 282	Alicia Syverson Student and School Support	ECISD Awarded Rebid RFP 22-30	College and Career Networks Solution	Improving college and career outcomes for students through timely data insights, leadership, technology, and change management.	FY 2023/2024
36	Siemens Industry	\$ 78,000	General Funds 199	Dr. Kellie Wilks Information Technology	Sourcewell Co-op 030421-SIE	Facility security	Security monitoring for facilities in the district.	FY 2023-2024
37	Public Impact	\$ 75,972	Opportunity Culture 482	Jamie Miller Talent Development	ECISD Awarded RFP 23-33	Coaching support	Opportunity Culture provides invaluable expertise, data-driven insights, and tailored support.	FY 2023-2024
38	Frontline Technologies Group LLC	\$ 75,000	General Funds 199	Dr. Kellie Wilks Information Technology	BuyBoard 661-22	Forecast 5	Data analytics.	FY 2023-2024
39	Frontline Technologies Group LLC	\$ 71,000	General Funds 199	Dr. Kellie Wilks Information Technology	BuyBoard 661-22	Tipweb - GetHelp/Asset Management	Inventory control & ticketing system.	FY 2023-2024
40	CDW-G	\$ 70,000	General Funds 199	Dr. Kellie Wilks Information Technology	Sourcewell Co-op 081419-CDW	IPVision	Districtwide physical security access control.	FY 2023-2024
41	CDW-G	\$ 70,000	General Funds 199	Dr. Kellie Wilks Information Technology	Sourcewell Co-op 081419-CDW	Solarwinds Network Monitor	A tool that the district uses to know when servers, campuses or computers go down. It also keeps track of bandwidth and performance issues with servers.	FY 2023-2024
42	NCS Pearson	\$ 66,947	General Funds 199	Mark Gabrylczyk Special Services	Region 18 ESC R18-2023-02-000032	Q-Global & Q-Interactive DALs Complete & DALs Plus	Provides a solution for school districts that offers unlimited use of over 40 assessments on Q-interactive® and Q-global®, including WISC®-V, BASC™-3, KTEA™-3, Sensory Profile™ 2, CELF®-5 and more.	FY 2023-2024
43	Pathwayz	\$ 64,000	General Funds 199	Dr. Kellie Wilks Information Technology	TIPS 230105	Long distance service	Provides long distance services to the districts phone system.	FY 2023-2024
44	Instructure	\$ 59,000	General Funds 199	Dr. Kellie Wilks Information Technology	Region 18 ESC	Canvas	Provides a variety of built-in course construction and management tools that can be customized to create unique and accessible teaching and learning experiences.	FY 2023-2024
45	Merge Labs Inc	\$ 58,781	General Funds 199	Lisa Wills Curriculum & Instruction	TIPS 230105	PreK-5 Science	Merge Cubes support teaching abstract science concepts in augmented reality.	FY 2023/2024
46	Seesaw Learning	\$ 56,600	General Funds 199	Dr. Kellie Wilks Information Technology	TIPS 220802	Seesaw	Learning Management System for PK - 2 students	FY 2023-2024

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47	Big Bend Telecom, LTD	\$ 55,800	General Funds 199	Dr. Kellie Wilks Information Technology	ECISD awarded RFP 23-31	Disaster Recovery	To ensure that district operations are stored safely and securely and able to continue in case of an emergency situation at the physical technology building.	FY 2023-2024
48	CDW-G	\$ 55,462	General Funds 199	Dr. Kellie Wilks Information Technology	Sourcewell Co-op 081419-CDW	VMWARE/VMSPHERE TECH	Software that allows you to create virtual servers on physical hardware increasing utilization and efficiency.	FY 2023-2024
49	806 Technologies, Inc	\$ 54,000	General Funds 199	Dr. Kellie Wilks Information Technology	BuyBoard 661-22	Title 1 Crate and Plan4Learning	Title 1 Crate stores all Title 1 documents for audit and retention purposes. I also provides a tasking system to keep in compliance. Plan4Learning is used to create improvement plans like the CIP.	FY 2023-2024
50	CDW-G	\$ 50,000	General Funds 199	Dr. Kellie Wilks Information Technology	Sourcewell Co-op 081419-CDW	Palo Alto	Firewall that keeps unauthorized users out of the network. It also provides the vpn connections for them to get into the network when at a remote location.	FY 2023-2024
51	Combs Consulting	\$ 50,000	General Funds 199	Dr. Kellie Wilks Information Technology	TIPS 200601	Technology and security consulting	Provides a variety of technology and security design and consulting services.	FY 2023-2024