

## Expenditure Contracts Signed August 2022

For your information, the Superintendent or the CFO, Executive Director of Business Services has signed the following expenditure contracts during the above timeframe.

**\* Not to Exceed:** If asterisk is noted, then the contract has a guaranteed maximum price; District may not pay more than the dollar amount listed (this does not mean the vendor will invoice this amount and may invoice much less).

**\*\* Contract is paid via monies from:**

**DR** = Department Restricted (LTFM, Indian Education Funds, Compensatory, Achievement Integration)

**DU** = Department Unrestricted (General Fund)

**G** = Grant (external grants from foundations such as Northland, Duluth Superior Area Community)

**SAF** = Student Activity Funds (monies raised by students, gate fees, etc.)

Name	Amount*	Contract Source**	Description
Paul Piszczek	\$800.00*	East HS (DU)	\$100-\$150/hour for piano tuning when needed
Duluth Vineyard Church	\$2,750.00*	East HS (DU)	45 parking spots in Duluth Vineyard Church parking lot for FY23
Per Mar Security Services	\$16,500.00	Facilities (DR)	Entered as a PO – Security monitoring of the new DSC construction site
UHL	\$49,585.00	Facilities (DR)	Network controller upgrades
Logikcull	\$20,000.00*	Business Services (DU)	Annual renewal for service used by Business Services Coordinator for data requests
Gary Logergren	\$1,050.00*	Community Ed	Deliver Comm Ed. catalogs three times a year to area businesses (\$350.00/delivery)
Fuel Education	\$30,000.00*	Adult Learning Center (DU)	Education software -- One-year access for grade 6-12 students
3 Owls	\$2,500.00	Early Childhood (DR)	Amendment to “Standard Short Form Contract for Professional Services Between Landscape Architect and Client” on agreement dated 7/13/20
Secret Forest Playschool LLC	\$3,500.00*	Early Childhood (DU)	Preschool programming for DPS student for 2 days per week at Secret Forest Playschool
Mary Ann Marchel	\$5,000.00*	Early Childhood (DR)	Provide group facilitation services for ISD 709 ECFE program.

Jen Prachar	\$15,000.00*	Early Childhood (DR)	Duluth preschool nutritionist/dietitian
Harmony Feldman McMcCullough	\$37,050.00*	Early Childhood (DR)	Duluth preschool mental health consultant
KY Interpreting	\$25,000.00*	Special Services (DR)	Interpreting services as needed by the school district
Bayada Home Health Care Inc.	\$78,715.00*	Special Services (DR)	Student nursing services for one student at Lester Park ES
Residential Services Inc.	\$860.00*	Special Services (DR)	DSP services for student
Residential Services Inc.	\$483.75*	Special Services (DR)	DSP services for student
Northwood Children's Services – Rockridge Academy Lease (3Yr)	\$14,400.00*	Special Services	Renewal lease for Rockridge Academy from 7/1/21-6/30/24 – Monthly payments of \$1,200.00
Soliant	TBD	Special Services (DR)	VocoVision telepractice stations
Duluth Entertainment Convention Center	\$5,050.00*	TLE (DR)	Rental of Bayfront Festival Park for “Unity in our Community” event
MN Learner-Centered Network	TBD	OEE (DR)	MN Learner-Centered Network is supporting Denfeld High School to participate in the Voices Framework Project with Captivate Media + Consulting
The College of St. Scholastica	\$75,000.00	Curriculum (DR)	Integrates CS curriculum and professional development & CSS tutoring program