

## **Report for September 2024**

Great news! The Vienna BDA has graciously agreed to provide \$25,000 towards the accordion wall project – the Center Board agreed to provide the rest of the funding. Assuming there are no snags, the walls should be ordered by the middle of October. Installation after the election.

September 30 brought the end of the Center's fiscal year per the County. The Center met all the criteria to continue with our Level III funding for the 24/25 year. The criteria require a minimum of 1,000 participants and consistent programming for education, health, social services, nutrition, transportation, outreach and volunteerism. The following year-end statistics may be of interest to you (these numbers are all-inclusive reflecting the total usage of the Center – not those specifically required by the County).

- Total of 1,626 unduplicated participants.
- These 1,626 people participated in 24,975 events (139,498.24 hours) Education 2,175, Health/Fitness 8,004, Nutrition Services 2,492, Outreach 1,054, Transportation 689, Social Services 1,149, plus others for Socialization and Volunteerism.
- 49 registered volunteers donated over 7,500 hours (pay equivalent of \$33,435); however, my records indicate over 100 volunteers who have given of their time and talent (way beyond the 7,500 hours recorded) to make the Center run smoothly.
- 61.9% are between the ages of 65 and 79. Highest participation in the 65 69 age range.
- Daily average participation 101.25 (Saturday 20.92 for indoor Pickleball not included in the average)
- Highest usage in the fall (September through November), lowest in January.

## Upcoming:

- Events:
  - Shot Clinic on 10/11 at 11:30
  - County Connections w/ Commissioner Cousineau on 10/15 from 2 4
  - Clio Human Services Fund Senior Resource Fair on 10/17 from 12 3
  - Veteran's Breakfast on 11/8 at 9:30
  - o Thanks 4 Giving Volunteer Luncheon on 11/12 at noon.
- Trips:
  - Saganing Eagle Casino October 9
  - Mystery Dinner October 17
  - Color Tour October 21