Tupelo Public School District Executive Summary Multipurpose safe room update Presented by Charles Laney

We have received information that there will be a Hazard Mitigation grant program application briefing on Monday, August 13th @10:00 am in the CDF Conference room.

TPSD will be attending this meeting to gather information on the next round of funding that will be available under this grant. There is no guarantee that any of the projects listed below will be selected for the next round of funding.

The following shelters will be submitted if the school board approves to move forward. The applications are done by the Operations department so there is no out of pocket expense to submit this information. This application process also does not obligate the school district to move forward with project.

Rankin 3-5

This shelter will be approximately 3,400 square feet and will house the current student and staff.

Rankin's total population is 437 which includes 382 students and 55 staff members.

The opinion of probable cost that will be submitted is \$1,200,000.00 this includes design fees and project management fees.

The shelter location will be determined during the application process and meetings with team members

Lawhon

This shelter will be approximately 3,400 square feet and will house the current student and staff.

Lawhon's total population is 635 which includes 550 students and 85 staff members.

The opinion of probable cost that will be submitted is \$1,200,000.00 this includes all fees.

The shelter location will be determined during the application process and meetings with team members

<u>Tupelo Middle School / Pierce Street- Dual use facility</u>

This shelter will be approximately 12,000 square feet and will house the current student and staff.

Middle School total population is 1152 which includes 1037 students and 115 staff members.

Pierce Street total population is 405 which includes 350 students and 55 staff members.

The opinion of probable cost that will be submitted is \$3,700,000.00 this includes all fees.

The shelter location will be determined during the application process and meetings with team members

SUMMARY

All grants will be assumed to be a 75/25 match unless we are otherwise informed by FEMA/MEMA. TPSD will also be requesting proposals for different architects and project management firms if the project is awarded. This is required to meet the current reimbursable guidelines set forth by FEMA/MEMA.

This process of getting these grants could possibly take up to 8-12 months with submittals, review and bidding process. Then, it could take another 8-10 months for construction depending on the weather and bid market.

The goal of TPSD is to have one of these shelters on all of our campuses in order to provide safety for all students and staff.

Shelter that have been completed or in progress

momas			
Joyner			

High School- completion Mid-January 2019

Schools with hardened Corridors

Parkway

Tl- - -- - -

Lawndale

ECEC