

A photograph of the Collin College Library at night. The building is a large, multi-story brick structure with a central entrance featuring a portico with columns. The word "LIBRARY" is visible above the entrance. The building is illuminated by warm lights, and the sky is dark blue. A large blue diagonal shape covers the lower half of the page.

# Collin College

2017 Capital Improvement Program  
Monthly Report  
February 2020

Collin County Community College District

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## 1. Introduction

On May 6, 2017, voters approved Collin College's \$600 million bond proposal to facilitate a long-range plan to accommodate the projected population growth in Collin County over the next two decades. The program consists of 4 new campuses and 2 new facilities.

On May 16, 2017, in a special session, the Board of Trustees granted the District President authority to enter and negotiate into contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services to the Collin College 2017 Capital Improvement Program. On May 25, 2017, Collin College issued a Notice to Proceed to AECOM. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

## 2. Executive Summary

The Program is progressing as planned with no major issues to report at this time.

### Completed and Pending Items

- Drywall and MEP installations are on-going in the Academic Building, Trade Bar B, and Trade Bar C at the Technical Campus. Stair installations are complete in the Academic Building. Wall layout and metal stud installation is complete in Trade Bar B, Trade Bar C, and Trade Bar D. Site electrical and gas tie-ins are complete. Parking lot paving is complete. Curtainwall, polycarbonate and swiss pearl exterior panel installation is on-going. Elevator installation has begun in the Academic Building.
- MEP tie-in, drywall, glazing, millwork and masonry work is on-going in the buildings. Brown Street widening, intersection signalization, and bridge construction at the ephemeral stream is on-going at the Wylie Campus.
- Conley Group was issued a PO for the IT Center Construction Phase Building Envelope Services on February 4<sup>th</sup>
- Farnsworth was issued a PO for the IT Center Construction Phase Commissioning Services on February 5<sup>th</sup>
- RLK Engineering was issued a PO for the Frisco Campus Paving and Parking Design on February 21<sup>st</sup>
- AECOM received a proposal from RLK Engineering for the Frisco Campus Alumni Hall Fire Lane design on February 27<sup>th</sup>

### Items of close attention

- Construction schedules are being closely monitored to ensure completion of the Phase 1 projects by Fall 2020

### Budget Summary

- \$412,413,935 of the \$600,000,000 has been committed to-date in the form of contracts with various vendors. This represents 68.74% of the overall program budget committed.
- \$308,266,459 of the \$412,413,935 committed amount has been expended to-date. This represents 74.75% of the commitments to date and 51.38% of the program budget.

### 3. Scope

#### 3.1 Phase 1

- Wylie Campus
  - Construction of a campus on a new approximately 97-acre site
  - The campus includes:
    - Campus Commons
    - Learning Resource Center / Library
    - Student Center
    - Central Utility Plant
- Technical Campus
  - Construction of a Technical Campus on a new 32-acre site in Allen, Texas
  - The campus includes:
    - 500 space underground parking garage
    - Academic Building (includes space for dual credit students)
    - 3 Trade Bar Buildings to support CTE programs
  - Programs planned for inclusion include:
    - Advanced Manufacturing, Automotive, Construction, and Health Science

#### 3.2 Phase 2

- Celina Campus
  - Construction of a campus on a new approximately 75-acre site
  - The campus includes:
    - Student Union / Workforce / Instructional Building
- Farmersville Campus
  - Construction of a campus on a new approximately 76-acre site
  - The campus includes:
    - Student Union / Workforce / Instructional Building
- Frisco Campus
  - Construction of a new IT Center building on an existing campus
  - The campus is planned to include:
    - IT Center

### 3.3 Phase 3

- Frisco Campus
  - Construction of a new fire lane, parking lot, and loop road on the existing campus
- McKinney Campus
  - Construction of a new Welcome Center on the existing campus
- Additional McKinney Campus Projects
  - Program Manager: AECOM Technical Service, Inc. (pending contract)
    - Trane Upgrades
    - New Entry Drive and Parking
    - Pistol Range Demo
    - Classroom Building and Dining Renovations
    - Dental Hygiene Renovations
    - Field Training Renovations
    - Records/Maintenance Renovations
    - Wayfinding
- Additional Frisco Campus Projects
  - Program Manager: AECOM Technical Service, Inc. (pending contract)
    - Trane Upgrades
    - Alumni Hall Renovations
    - Lawler Hall Renovations
    - Heritage Hall Upgrades
    - Founders Hall Renovations
    - Wayfinding
- Additional Plano Campus Projects
  - Program Manager: AECOM Technical Service, Inc. (pending contract)
    - Trane Upgrades
    - Wayfinding
- Additional Courtyard Center Projects
  - Program Manager: AECOM Technical Service, Inc. (pending contract)
    - Trane Upgrades
- Additional CHEC Projects
  - Program Manager: AECOM Technical Service, Inc. (pending contract)
    - Trane Upgrades

## 4. Community

### 4.1 Project Teams

#### 4.1.1 Phase 1

- Wylie Campus
  - Program Manager: AECOM Technical Services, Inc. (under contract)
  - A/E: Page Southerland Page, Inc. (under contract)
    - MEP: Reed, Wells, Benson & Co.
    - Civil Engineer: Pacheco Koch Consulting Engineers, Inc.
    - Cost Consulting: Vermeulens
  - Construction Manager-at-Risk: Skanska USA Building, Inc. (under contract)
  - Commissioning Agent: Bath Group, Inc. (under contract)
- Technical Campus
  - Program Manager: AECOM Technical Services, Inc. (under contract)
  - A/E: Perkins+Will, Inc. (under contract)
    - Associate Architect: Hoefer Wysocki Architecture
    - MEP: Purdy McGuire
    - Civil Engineer: Pacheco Koch Consulting Engineers, Inc.
    - Structural Engineer: L.A. Fuess Partners, Inc.
    - Cost Consulting: Vermeulens
  - Construction Manager-at-Risk: McCarthy Building Companies, Inc. (under contract)
  - Commissioning Agent: Farnsworth (under contract)

#### 4.1.2 Phase 2

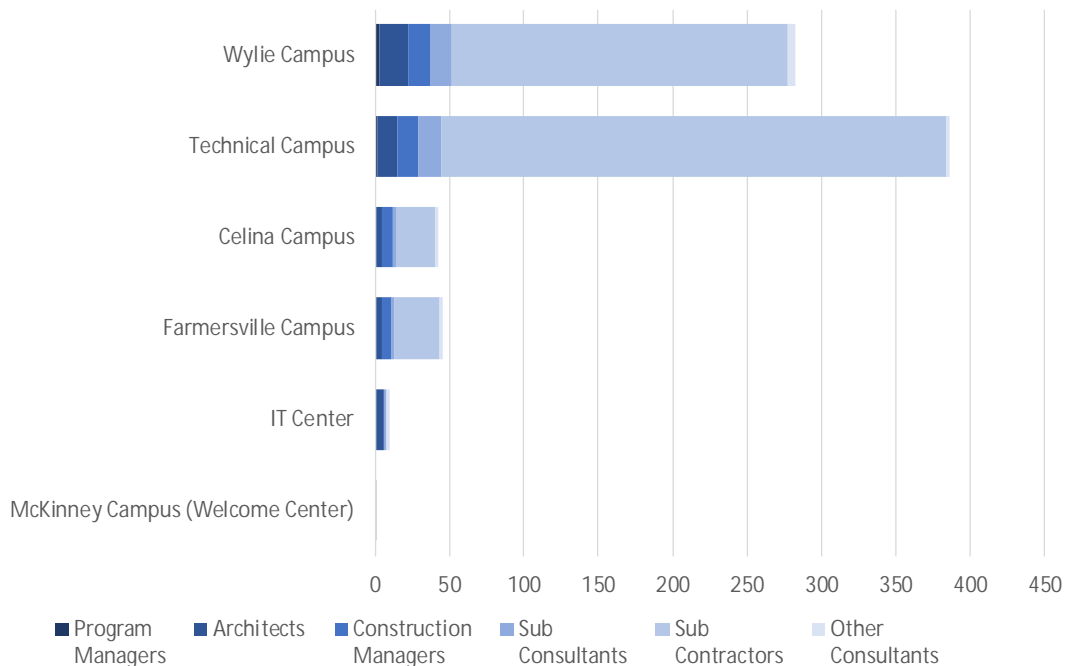
- Celina Campus
  - Program Manager: AECOM (under contract)
  - A/E: Beck Architecture, LLC (under contract)
    - Structural Engineer: L.A. Fuess Partners, Inc.
    - MEP: Reed, Wells, Benson & Co.
    - Civil Engineer: RLK Engineering
  - Construction Manager-at-Risk: JT Vaughn Construction (under contract)
- Farmersville Campus
  - Program Manager: AECOM (under contract)
  - A/E: Beck Architecture, LLC (under contract)
    - Structural Engineer: L.A. Fuess Partners, Inc.
    - MEP: Reed, Wells, Benson & Co.

- Civil Engineer: RLK Engineering
- Construction Manager-at-Risk: JT Vaughn Construction (under contract)
- IT Center
  - Program Manager: AECOM (under contract)
  - A/E: Beck Architecture, LLC (under contract)
    - Structural Engineer: L.A. Fuess Partners, Inc.
    - MEP: ME Engineers
    - Civil Engineer: RLK Engineering
  - Construction Manager-at-Risk: JE Dunn Construction (under contract)

#### 4.1.3 Phase 3

- Welcome Center at the McKinney Campus
  - Program Manager: AECOM Technical Service, Inc. (under contract)
  - A/E: (TBD)
  - Construction Manager-at-Risk: (TBD)
- Fire Lane and Loop Road/Parking at Frisco Campus
  - Program Manager: AECOM Technical Service, Inc. (under contract)
  - Civil Engineer: RLK Engineering (proposed)
  - Construction Manager-at-Risk: JE Dunn (proposed)

## 4.2 Current Personnel Estimate



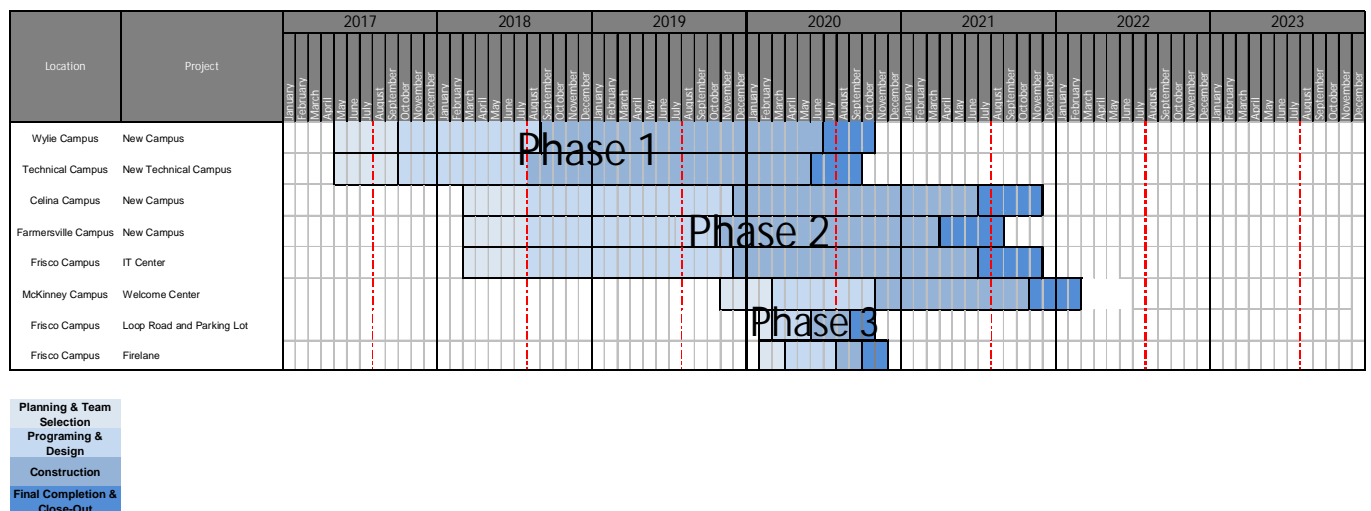
It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2017 Capital Improvement Program, have 765 employees contributing to the program's progress.

### 4.3 Community Outreach

- Collin College 2017 Capital Improvement Program Website
  - o <https://CollinCollege2017CIP.com>
  - o Includes the following features:
    - Program Overview
    - Project Scopes
    - Project Schedules
    - Project Budgets
    - Progress Photos/Renderings
    - Live On-Site Camera Feeds

## 5. Schedule

## 5.1 Program



## 5.2 Phase 1

### Wylie Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	May 16, 2017	May 16, 2017	↑	May 16, 2017	✓
BOT Approval of A/E Procurement Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Construction Delivery Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Recommended Firms	August 22, 2017	August 22, 2017	↑	August 22, 2017	✓
Architect Mobilized	September 12, 2017	September 29, 2017	↓	September 28, 2017	✓
GMP Construction Documents Submittal	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of GMP	August 28, 2018	August 28, 2018	↑	August 28, 2018	✓
Contractor Mobilized	September 10, 2018	September 12, 2018	→	September 12, 2018	✓
Foundations Complete	May 18, 2019	April 30, 2019	↑	April 23, 2019	✓
Structures Complete	June 28, 2019	June 28, 2019	↑	May 23, 2019	✓
Dry-In of Buildings Complete	October 26, 2019	October 26, 2019	↑	October 29, 2019	✓
Permanent Power Complete	September 17, 2019	September 17, 2019	↑	September 21, 2019	✓
Interior Finish-Out Complete	May 1, 2020	May 1, 2020	↑	-	
Substantial Completion	June 25, 2020	June 25, 2020	↑	-	
Final Completion	August 23, 2020	August 23, 2020	↑	-	
Student Occupancy	August 2020	August 2020	↑	-	

### Technical Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	May 16, 2017	May 16, 2017	↑	May 16, 2017	✓
BOT Approval of A/E Procurement Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Construction Delivery Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Recommended Firms	August 22, 2017	August 22, 2017	↑	August 22, 2017	✓
Architect Mobilized	September 12, 2017	September 29, 2017	↓	September 28, 2017	✓
GMP Construction Documents Submittal	April 16, 2018	April 16, 2018	↑	April 19, 2018	✓
BOT Approval of GMP	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
Contractor Mobilized	July 6, 2018	July 20, 2018	→	July 26, 2018	✓
Foundations Complete	September 23, 2019	September 23, 2019	↑	July 29, 2019	✓
Structures Complete	November 18, 2019	November 18, 2019	↑	November 13, 2019	✓
Roofing of Buildings Complete	December 20, 2019	December 20, 2019	↑	December 20, 2019	✓
Permanent Power Complete	December 15, 2019	January 10, 2020	↓	January 15, 2020	✓
Interior Finish-Out Complete	May 8, 2020	May 8, 2020	↑	-	
Substantial Completion	June 11, 2020	July 6, 2020	↓	-	
Final Completion	July 7, 2020	July 20, 2020	→	-	
Student Occupancy	August 2020	August 2020	↑	-	

## 5.3 Phase 2

### Celina Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	January 8, 2019	January 15, 2019	→	January 16, 2019	✓
Design Development Submittal	April 30, 2019	April 30, 2019	↑	April 26, 2019	✓
Construction Document Submittal	September 20, 2019	September 20, 2019	↑	September 3, 2019	✓
Contractor Mobilized	December 2019	December 2019	↑	November 25, 2019	✓
Foundations Complete	April 9, 2020	April 14, 2020	→	-	
Structures Complete	July 7, 2020	July 7, 2020	↑	-	
Roofing of Buildings Complete	December 2, 2020	December 2, 2020	↑	-	
Permanent Power Complete	October 7, 2020	October 7, 2020	↑	-	
Interior Finish-Out Complete	May 18, 2021	May 18, 2021	↑	-	
Substantial Completion	July 15, 2021	June 30, 2021	↑	-	
Final Completion	August 12, 2021	July 29, 2021	↑	-	
Student Occupancy	August 2021	August 2021	↑	-	

### Farmersville Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	December 20, 2018	December 18, 2018	↑	December 18, 2018	✓
Design Development Submittal	April 2, 2019	April 19, 2019	↓	April 26, 2019	✓
Construction Document Submittal	July 25, 2019	August 9, 2019	↓	August 9, 2019	✓
Contractor Mobilized	November 2019	November 2019	↑	October 21, 2019	✓
Foundations Complete	March 5, 2020	March 13, 2020	→	-	
Structures Complete	April 13, 2020	April 13, 2020	↑	-	
Roofing of Buildings Complete	June 29, 2020	June 29, 2020	↑	-	
Permanent Power Complete	June 30, 2020	July 7, 2020	→	-	
Interior Finish-Out Complete	November 30, 2020	November 30, 2020	↑	-	
Substantial Completion	January 5, 2021	January 5, 2021	↑	-	
Final Completion	February 2, 2021	February 2, 2021	↑	-	
Student Occupancy	August 2021	August 2021	↑	-	

## IT Center

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	May 24, 2019	May 24, 2019	↑	May 24, 2019	✓
Design Development Submittal	August 23, 2019	August 23, 2019	↑	August 23, 2019	✓
Construction Document Submittal	December 9, 2019	December 9, 2019	↑	December 9, 2019	✓
Contractor Mobilized	December 2019	January 6, 2020	↓	January 20, 2020	✓
Foundations Complete	June 22, 2020	June 22, 2020	↑	-	
Structures Complete	August 14, 2020	August 14, 2020	↑	-	
Roofing of Buildings Complete	November 3, 2020	November 3, 2020	↑	-	
Permanent Power Complete	January 4, 2021	January 4, 2021	↑	-	
Interior Finish-Out Complete	May 13, 2021	May 13, 2021	↑	-	
Substantial Completion	June 30, 2021	June 30, 2021	↑	-	
Final Completion	August 26, 2021	August 26, 2021	↑	-	
Student Occupancy	August 2021	August 2021	↑	-	

\* Phase 3 (Loop Road, Fire Lane, and Parking Lot) at Frisco Campus is included in this schedule

## 5.4 Phase 3

## McKinney Campus (Welcome Center)

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	August 27, 2019	August 27, 2019	↑	August 27, 2019	✓
BOT Approval of A/E Procurement Method	October 22, 2019	October 22, 2019	↑	October 22, 2019	✓
BOT Approval of Construction Delivery Method	February 2020	February 2020	↑	October 22, 2019	✓
BOT Approval of Recommended A/E Firm	March 24, 2020	March 24, 2020	↑	-	
BOT Approval of Recommended CM Firm	March 24, 2020	March 24, 2020	↑	-	
Student Occupancy	December 2021	December 2021	↑	-	

## 6. Budget

### 6.1 Program Summary

#### Program Wide Budget Summary

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$45,599,947	\$41,402,225	\$39,897,200	\$31,309,508	96%	78%
Investigation, Testing & Verification	\$7,971,433	\$6,823,891	\$5,124,469	\$2,258,735	75%	44%
Construction, Equipment & Furnishings	\$470,081,816	\$486,228,886	\$367,280,777	\$274,586,727	76%	75%
Misc.	\$374,637	\$351,105	\$111,489	\$111,489	32%	100%
Contingency	\$60,130,392	\$65,193,893	\$0	\$0	0%	0%
<b>Total Program Budget</b>	<b>\$600,000,000</b>	<b>\$600,000,000</b>	<b>\$412,413,935</b>	<b>\$308,266,459</b>		
% of Total Program Budget Committed	68.74%					
% of Total Commitments Expended	74.75%					
% of Total Program Budget Expended	51.38%					

### 6.2 Phase 1

#### Wylie Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$15,051,440	\$13,497,087	\$13,497,087	\$11,904,715	100%	88%
Investigation, Testing & Verification	\$2,679,247	\$2,249,663	\$1,747,081	\$1,230,635	78%	70%
Construction, Equipment & Furnishings	\$133,174,284	\$149,828,788	\$143,211,455	\$117,106,901	96%	82%
Misc.	\$126,082	\$174,582	\$57,910	\$57,910	33%	100%
Contingency	\$6,571,649	\$334,669	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$157,602,702</b>	<b>\$166,084,789</b>	<b>\$158,513,533</b>	<b>\$130,300,161</b>		
% of Total Project Budget Committed	95.44%					
% of Total Commitments Expended	82.20%					
% of Total Project Budget Expended	78.45%					

## Technical Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$14,713,206	\$13,792,895	\$13,731,519	\$12,025,691	100%	88%
Investigation, Testing & Verification	\$2,619,039	\$1,694,355	\$1,633,265	\$773,900	96%	47%
* Construction, Equipment & Furnishings	\$130,181,602	\$160,106,800	\$154,673,934	\$115,455,057	97%	75%
Misc.	\$123,249	\$23,317	\$23,317	\$23,317	100%	100%
Contingency	\$6,423,972	\$1,505,440	\$0	\$0	0%	0%
Allen ISD Reimbursement	-	(\$12,000,000)	(\$12,000,000)	-		
Allen EDC Grant	-	(\$400,000)	(\$400,000)	-		
Total Project Budget	\$154,061,068	\$164,722,807	\$157,662,034	\$128,277,965		
% of Total Project Budget Committed	95.71%					
% of Total Commitments Expended	81.36%					
% of Total Project Budget Expended	77.88%					

\* Actual Budget from bond funds is \$147,706,800 (\$160,106,800 less \$12,000,000 Allen ISD Reimbursement and \$400,000 Allen EDC Grant)

## 6.3 Phase 2

## Celina Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$5,078,807	\$3,956,294	\$3,908,519	\$2,572,510	99%	66%
Investigation, Testing & Verification	\$936,908	\$936,908	\$553,723	\$94,806	59%	17%
Construction, Equipment & Furnishings	\$46,569,862	\$46,707,730	\$137,868	\$137,868	0%	100%
Misc.	\$44,090	\$61,910	\$18,942	\$18,942	31%	100%
Contingency	\$2,482,596	\$3,449,421	\$0	\$0	0%	0%
Total Project Budget	\$55,112,263	\$55,112,263	\$4,619,051	\$2,824,125		
% of Total Project Budget Committed	8.38%					
% of Total Commitments Expended	61.14%					
% of Total Project Budget Expended	5.12%					

## Farmersville Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$2,539,404	\$2,185,319	\$2,169,659	\$1,524,226	99%	70%
Investigation, Testing & Verification	\$468,453	\$529,567	\$436,795	\$95,920	82%	22%
Construction, Equipment & Furnishings	\$23,284,932	\$25,178,017	\$22,660,184	\$3,306,223	90%	15%
Misc.	\$22,045	\$26,716	\$5,911	\$5,911	22%	100%
Contingency	\$1,241,298	\$586,514	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$27,556,132</b>	<b>\$28,506,132</b>	<b>\$25,272,548</b>	<b>\$4,932,279</b>		
% of Total Project Budget Committed	88.66%					
% of Total Commitments Expended	19.52%					
% of Total Project Budget Expended	17.30%					

## IT Center

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$5,472,853	\$4,856,394	\$4,820,417	\$2,767,867	99%	57%
Investigation, Testing & Verification	\$1,009,600	\$1,155,213	\$753,605	\$63,474	65%	8%
Construction, Equipment & Furnishings	\$50,183,042	\$50,201,436	\$6,091,784	\$18,394	12%	0%
Misc.	\$47,510	\$52,919	\$5,409	\$5,409	10%	100%
Contingency	\$2,675,210	\$9,742,994	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$59,388,215</b>	<b>\$66,008,955</b>	<b>\$11,671,215</b>	<b>\$2,855,143</b>		
% of Total Project Budget Committed	17.68%					
% of Total Commitments Expended	24.46%					
% of Total Project Budget Expended	4.33%					

\* Project Budget contains funds for Phase 3 (Loop Road, Fire Lane, and Parking Lot) at Frisco Campus

## 6.4 Phase 3

## Phase 3

## McKinney Campus (Welcome Center)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$2,744,237	\$2,744,237	\$1,400,000	\$163,000	51%	12%
Investigation, Testing & Verification	\$258,186	\$258,186	\$0	\$0	0%	0%
Construction, Equipment & Furnishings	\$13,700,563	\$13,700,563	\$0	\$0	0%	0%
Misc.	\$11,661	\$11,661	\$0	\$0	0%	0%
Contingency	\$1,342,573	\$3,521,327	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$18,057,220</b>	<b>\$20,235,974</b>	<b>\$1,400,000</b>	<b>\$163,000</b>		
% of Total Project Budget Committed	6.92%					
% of Total Commitments Expended	11.64%					
% of Total Project Budget Expended	0.81%					

## 6.5 Phase A

### Public Safety Training Center

Budget Group	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Construction Costs	\$31,068,022	\$31,068,022	\$31,068,022	100%	100%
Total Project Budget	\$31,068,022	\$31,068,022	\$31,068,022		

### Trane Energy PACT

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Frisco Campus	\$9,725,336	\$9,725,336	\$9,725,336	\$2,647,705	100%	27%
Plano Campus	\$6,797,834	\$6,797,834	\$6,797,834	\$2,530,315	100%	37%
McKinney Campus	\$4,044,983	\$4,044,983	\$4,044,983	\$1,704,287	100%	42%
Courtyard Center	\$548,720	\$548,720	\$548,720	\$285,191	100%	52%
Collin Higher Education Center	\$720,659	\$720,659	\$720,659	\$326,765	100%	45%
Total Program Budget	\$21,837,531	\$21,837,531	\$21,837,531	\$7,494,263		

% of Total Project Budget Committed	100.00%
% of Total Commitments Expended	34.32%
% of Total Project Budget Expended	34.32%

## 6.6 Additional Program Budgets

### Program Level

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Building Fund Reimbursement	\$51,150,000	\$0	\$0	\$0	0%	0%
Program Wide Traffic Study	\$0	\$370,000	\$370,000	\$351,500	100%	95%
Program Contingency	\$39,393,094	\$46,053,527	\$0	\$0	0%	0%
Total Project Budget	\$90,543,094	\$46,423,527	\$370,000	\$351,500		

\* Additional Phase 3 projects to be funded from Program Contingency

## 7. Completed Items

### 7.1 General Program

- AECOM issued the Monthly Program Report for January '20 to Collin College on February 7<sup>th</sup>
- AECOM conducted coordination meetings with the Executive Committee on February 3<sup>rd</sup>, 10<sup>th</sup>, 17<sup>th</sup>, and 24<sup>th</sup>
- AECOM held a meeting to discuss the Trane PACT Project with Collin College and Trane on February 17<sup>th</sup>

### 7.2 Procurement

- Collin College and AECOM conducted a Program Procurement Update Meeting on February 4<sup>th</sup> and 18<sup>th</sup>

- Conley Group was issued a PO for the IT Center Construction Phase Building Envelope Services on February 4<sup>th</sup>
- Farnsworth was issued a PO for the IT Center Construction Phase Commissioning Services on February 5<sup>th</sup>
- RLK Engineering was issued a PO for the Frisco Campus Paving and Parking Design on February 21<sup>st</sup>
- AECOM received a proposal from RLK Engineering for the Frisco Campus Alumni Hall Fire Lane design on February 27<sup>th</sup>

### 7.3 Design

- Collin College, AECOM, Beck Architecture, LLC, and JT Vaughn Construction held a meeting to discuss the pergola, water feature, color board, and south curtain wall on February 7<sup>th</sup> for the IT Center
- Collin College, AECOM, Beck Architecture, LLC, and JT Vaughn Construction held a meeting to discuss the pergola, water feature, and south curtain wall on February 24<sup>th</sup> for the IT Center
- Cost sharing agreement between Collin College and Hillwood Development for the Kinship Parkway was completed in February

### 7.4 Pre-Construction

- No Pre-Construction Items have been completed during this time

### 7.5 Construction

- Collin College, AECOM, Perkins+Will, Inc. and McCarthy Building Companies, Inc. conducted Weekly OAC meetings on February 5<sup>th</sup>, 12<sup>th</sup>, 19<sup>th</sup>, and 26<sup>th</sup> for the Technical Campus
- Collin College, AECOM, Page Southerland Page, Inc. and Skanska USA Building, Inc. conducted Weekly OAC meetings on February 6<sup>th</sup>, 13<sup>th</sup>, 20<sup>th</sup>, and 27<sup>th</sup> for the Wylie Campus
- Collin College, AECOM, Page Southerland Page, Inc., Skanska USA Building, Inc. and Bath Commissioning conducted Weekly MEP/Commissioning meetings on February 5<sup>th</sup>, 12<sup>th</sup>, 19<sup>th</sup>, and 26<sup>th</sup> for the Wylie Campus
- Collin College, AECOM, Beck Architecture, LLC, and JT Vaughn Construction conducted Weekly OAC meetings on February 5<sup>th</sup>, 12<sup>th</sup>, 19<sup>th</sup>, and 26<sup>th</sup> for the Celina Campus
- Collin College, AECOM, Beck Architecture, LLC, and JT Vaughn Construction conducted Weekly OAC meetings on February 6<sup>th</sup>, 13<sup>th</sup>, 20<sup>th</sup>, and 27<sup>th</sup> for the Farmersville Campus
- Collin College, AECOM, Beck Architecture, LLC, and JE Dunn Construction conducted an OAC meeting on February 4<sup>th</sup>, 11<sup>th</sup>, 18<sup>th</sup>, and 25<sup>th</sup> for the IT Center at the Frisco Campus
- Collin College held a Compressed Air Sizing Review meeting with AECOM, Perkins+Will, Inc., McCarthy Building Companies, Purdy-McGuire, Hoefer Wysocki, and Dynaten on February 7<sup>th</sup> for the Technical Campus
- Collin College, AECOM, Perkins+Will, Inc., and McCarthy Building Companies held a meeting with City of Allen to discuss building move-in, TCO and CO requirements on February 11<sup>th</sup> for the Technical Campus
- Collin College and AECOM met to discuss the locations for the Time Clock stations on February 19<sup>th</sup> for the Technical Campus
- AECOM held a discussion for the Campus Emergency Locations with Collin College and Perkins+Will, Inc. on February 27<sup>th</sup> for the Technical Campus
- JE Dunn held a meeting to walk and discuss the Hydronics Route with Collin College, AECOM, and Beck Architecture, LLC on February 27<sup>th</sup> for the IT Center at the Frisco Campus

See Appendix A for Construction Progress Photos

## 7.6 Acceptance and Close-Out

- No Acceptance and Close-Out Phase Items have been completed at this time

## 8. Pending Items

### 8.1 General Program

- No General Program items are pending at this time

### 8.2 Procurement

- No Procurement items are pending at this time

### 8.3 Design

- Revised easement locations at Celina Campus due to changes in new roadway alignment

### 8.4 Pre-Construction

- Coordination with the City of Frisco on the permitting/zoning requirements for the work on the Frisco Campus

### 8.5 Construction

- Building envelope, MEP installation, sitework, and interior and exterior finish work at the Technical Campus
- Exterior building envelope and interior finish work at the Wylie Campus.

*See Appendix A for Construction Progress Photos*

## 8.6 Acceptance and Close-Out

- No Acceptance and Close-Out activities are underway at this time

## Appendix A – Construction Progress Photos

### Technical Campus



February '20 Aerial



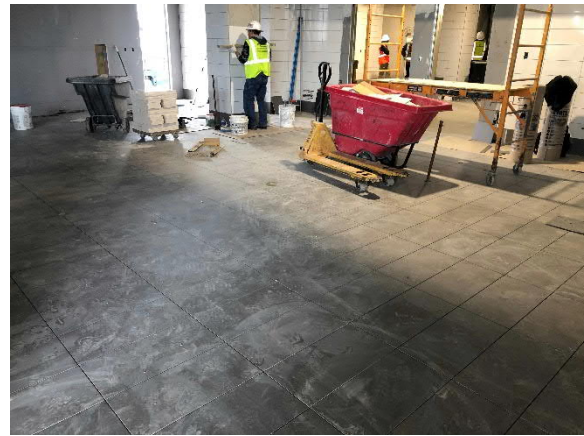
West Elevation of Academic Building



Paved South Entrance to Garage



Doors Installed on Level 2 of Academic Building



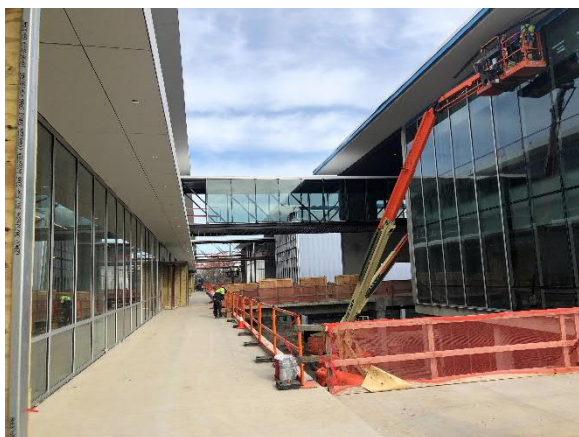
Floor Tile Installed in Kitchen at Academic Building



Curtain Wall at Trade Bar C



Insulation Installed at Trade Bar C



Enclosed Bridge from Academic Building to Trade Bar B

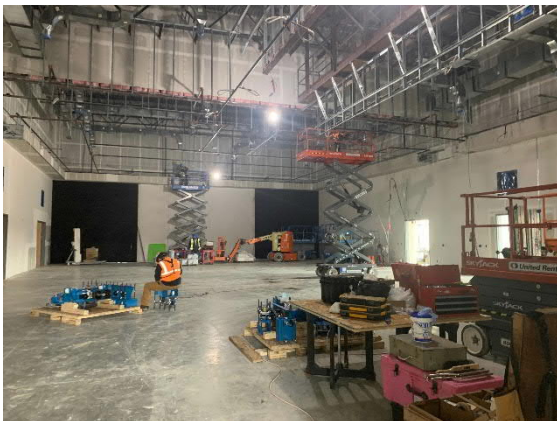


Swiss Pearl Install at North End of Academic Building

## Wylie Campus



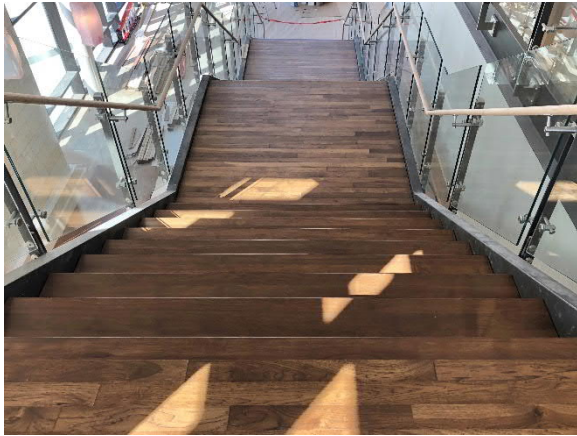
February '20 Aerial



Conference Center



East Exterior Side of Conference Center



Grand Staircase at Library



3-D Wood Wall Installed on  
Level 2 of Library



Lockers Installed Outside of Test Room at  
Campus Commons



Vet Tech Room on Level 2 at  
Campus Commons



Casework Installed on Level 1  
at Student Center



Tile In Restrooms Installed at Student Center

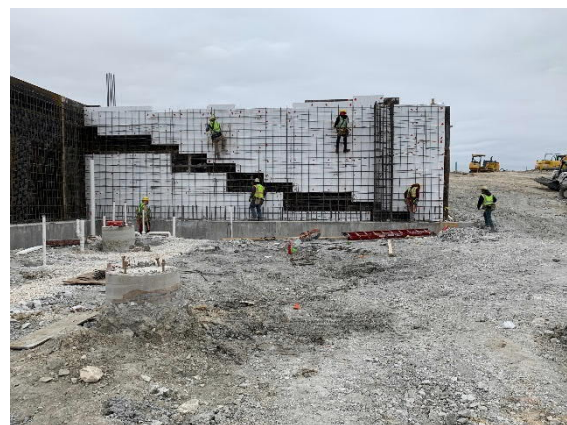
## **Celina Campus**



February '20 Aerial



Underground Plumbing at South Building



Walls Being Formed at North Building

## **Farmersville Campus**



February '20 Aerial



NW Aerial of Site



NE Aerial of Site

## **IT Center at Frisco Campus**



Building Pad Prep On-Going