

RIVERSIDE PUBLIC SCHOOL DISTRICT 96

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To: Riverside D96 Board of Education

From: Dr. Mark Kuzniewski, Interim Director of Finance and Operations

RE: IGA for Crossing Guards 2015-Present

In reviewing the IGA for crossing guards with the Village of Riverside at its August meeting, the Board noted that the IGA -developed in 2015- had a contradiction in the capped (ie. total) cost obligation to the District as expressed in its written form (Thirty Thousand Dollars) and its numerical form (\$35,000). That cost was to escalate by CPI each year.

In reviewing the District's past financial records and conferring with the Village, the District indeed was capped at Thirty Thousand Dollars (\$30,000) beginning with the 2015-2016 school year. I also reviewed the annual CPI increase to the capped amount from 2015-2016 to present to ensure the correct CPI was applied. Indeed, the annual amounts were correctly calculated each year. The current capped cost for the 2025-2026 school year is \$40,360.

The following is a detail of the historical capped amounts with the CPI applied each year:

School Year		Cost per IGA	CPI
2015	2016	\$ 30,000.00	0.70%
2016	2017	\$ 30,210.00	2.10%
2017	2018	\$ 30,844.41	2.10%
2018	2019	\$ 31,492.14	1.90%
2019	2020	\$ 32,090.49	2.30%
2020	2021	\$ 32,828.57	1.40%
2021	2022	\$ 33,288.17	7%
2022	2023	\$ 35,618.35	6.50%
2023	2024	\$ 37,933.54	3.40%
2024	2025	\$ 39,223.28	2.90%
2025	2026	\$ 40,360.00	TBA

