Region 18 ESC's Information Systems Commitment for School Year 2015-2016
For Ector County ISD
30857 2013-2014 Enrollment

FLAT FEE

TIER	(# of Students)	Enrollment	Price per student	Cost
III	10,000 - 39,000	30857	$10.33	$318,752.81
BUSINESS INQUIRY ONLY (20% of $10.33)				
III	10,000 - 39,000	30857	$2.07	$63,873.99

JOB SUBMISSIONS

	Number of Units	Price	Cost
AT COST EXTRA RUNS	1	$1,971.00	$1,971.00
UNSCHEDULED STUDENT AND PEIMS			
III 10,000 - 39,000	1	$5,570.00	$5,570.00
GRAND TOTAL AT COST COMPUTER RUNS			$7,541.00

MISCELLANEOUS SERVICES

	Number of Units	Price	Cost
NJE/RJE Services - Full NJE/RJE is defined as being when a district remotely inputs all its jobs, prints all jobs, scans all jobs, and distributes output within the district. Connect Charges with Job Class and One Execute Initiator	1	$6,258.00	$6,258.00
Separate Execute Initiators 3, 6, & 7	1	$3,799.00	$3,799.00
TSO Sign-On (FEOPS1, FEC1255 plus 2 new)	4	$1,267.78	$5,071.12
FTP Access (price is for three (FECFTP1, FECFTP2, FECFTP3, FECFTP4, FECFTP5, FECFTP6)	Annual 2	$208.16	$416.32
Audit Trail of Maintenance Transactions – Student Reports Run Weekly	Annual 1	$2,370.81	$2,370.81
txGradebook - $412 per campus	43	$424.36	$18,247.48
GRAND TOTAL MISCELLANEOUS SERVICES COST			$36,162.73

ESTIMATED iTCCS FEES FOR ECTOR COUNTY ISD

FLAT FEE SERVICES	$382,626.80	_____
JOB SUBMISSIONS	$7,541.00	_____
MISCELLANEOUS SERVICES		
Communications	$15,544.44	_____
Student Maintenance Audit Trail	$2,370.81	_____
txGradebook	$18,247.48	_____

ECTOR COUNTY ISD'S
GRAND TOTAL FOR iTCCS SERVICES $426,330.53

Agreed to on this date_____**by** _____ _____
                                               Superintendent or Designee

Nancy Dunnam, Director of Information Sysytems
Region 18 Education Service Center
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Midland, TX 79711-0580