

TEMPLE INDEPENDENT SCHOOL DISTRICT

2025-26

Budget Amendment #3

Reference 03-1001:

Account Number	Account Description	Increase	Decrease
199 E 41 6299 05 711 0 99 317	Misc Contracted Svcs. - Asst. Supt. of Student Services		7,758
199 E 53 6396 00 999 0 99 960	Furn/Equip/Software <\$5,000- Technology	7,758	

Reallocate funds from the demographic study to technology for Temple High School student badges.

Reference 03-1002:

Account Number	Account Description	Increase	Decrease
199 E 41 6299 05 711 0 99 317	Misc Contracted Svcs. - Asst. Supt. of Student Services		25,985
199 E 51 6249 00 928 0 99 802	Contracted Maintenance & Repairs- Athletics	25,985	

Reallocate the funds from the demographic study to cover the maintenance & repair costs for the Baseball field irrigation.

Reference 03-1003:

Account Number	Account Description	Increase	Decrease
199 E 11 6239 00 999 0 11 601	Employee Retirement Leave Match		29,908
199 E 41 6299 05 702 0 99 312	Misc Contracted Svc. - Bond Election	29,908	

Reallocate the funds from the employee retirement leave match account to cover the election mailer for the bond.

Reference 03-1004:

Account Number	Account Description	Increase	Decrease
199 E 13 6499 00 999 0 99 320	Other Operating- Staff Dev.- Chief Academic Officer		165
199 E 21 6499 00 999 0 99 320	Other Operating-Instructional Leadership- CAO	165	

Transfer funds from the staff development account to the instructional leadership account within the Chief Academic Officer's budget.

Reference 03-1005:

Account Number	Account Description	Increase	Decrease
199 E 11 6397 00 999 0 24 773	Subscriptions/Licenses Secondary Education		3,000
199 E 13 6239 00 999 0 24 752	Contracted Svcs. - ESC- Secondary Education	3,000	

Transfer funds from the Secondary Education subscriptions account to the Secondary Education Region 12 staff development account.