

ECISD

Request for purchases over \$50,000
September 2022

| Item | Vendor(s) | Estimated Contract Price | Funding | Requestor/ Department | Reference | Service/ Product | Service/Product Information | Contract Term |
|------|--|--------------------------|----------------------------------|---|---|---------------------|--|--|
| 1 | FEV Tutors, Air Tutors, Amplify | \$ 4,680,000 | TCLAS&ESSER III Fund 279& 282 | Lilia Nanez, Curriculum & Instruction | TEA vetted and approved | Virtual Tutoring | Virtual Tutoring - increase from original 21-22 estimated costs | FY 22-23 FY 23-24 |
| 2 | Acceleration Academies | \$ 3,000,000 | Federal Funds ESSER III Fund 282 | Alicia Syverson, Student & Support Services | RFP 21-31 | Teaching | \$1.2 million a year for two years to serve drop out recovery | FY 22-23 FY 23-24 |
| 3 | Pool of Vendors: eLuma, LLC ; Presence Learning; Jayne B Company | \$ 1,200,000 | Federal Funds IDEA B 224 | Leslie Wilson, Special Services | RFP 22-31 | Speech Therapy | Virtual Speech Therapy, Counseling, Testing - increase from original \$750k for these Special Services for 22/23 | FY 21-22 FY 22-23 FY 23-24 FY 24-25 |
| 4 | Sysco West Texas | \$ 288,050 | Federal Funds SN 240 | Jieun Pando, School Nutrition | IFB 22-40 SN | Misc. Food Items | Food Items for breakfast and lunch | FY 22-23 |
| 5 | ECHO Learning/Elliott Whitney | \$ 150,000 | General Fund 199 | Chad Crowson, Choice Programs | RFP 22-04 | Consulting Services | School Choice school offerings analysis consulting service | FY 22-23 FY 23-24 |
| 6 | Palomar Modular Buildings, LLC | \$ 75,000 | General Fund 199 | Cortney Smith, Operations | TASB BuyBoard Co op | Portable Building | One classroom portable building for Buice Elementary | FY 22-23 |
| 7 | Davis Demographics | \$ 47,000 | General Fund 199 | Cortney Smith, Operations | Purchasing Cooperative of America OD-323-20 | Demographers | Demographic Services to determine student resident areas | FY 22-23 |