

***Collin County Community College District Board of Trustees***

2014-3-3

March 25, 2014

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BE IT RESOLVED, at the recommendation of the President, that the Board of Trustees of Collin County Community College approves the 2013-2014 Mid-Year Budget Revisions.

The attached schedules provide a summary of the originally approved 2013-2014 Budget and the Revised 2013-2014 Budget for the Current Fund, Auxiliary Fund, Grants and Contracts Fund, and Building Fund.

	<u>Budget</u>	<u>Revised</u>	<u>Change</u>	<u>% Change</u>
Current Unrestricted Fund	\$130,976,366	\$131,043,577	\$67,211	2.0%
Auxiliary Fund	\$11,118,278	\$10,282,593	-\$835,685	-7.5%
Grants & Contracts Fund	\$40,828,737	\$36,302,536	-\$4,526,201	-11.1%
Building Fund	\$20,652,040	\$15,701,040	-\$4,951,000	-31.5%