

STAFF USE TRACKER				Date: 3.25.24		
STAFF	Average Monthly Hours Preparing	Average Monthly Hours Attending	Average Monthly Hours Debriefing	Total Average Monthly Hours	Hourly Rate	Total Average Monthly Hours x Hourly Rate
SUPERINTENDENT				0		0
Robert Sormani	8	2.5	2	12.5	140	1750
SENIOR STAFF				0		0
Alejandro Góngora	2	0	1	3	80	240
Joe Mendez	4	2.5	0.5	7	80	560
Jeff Solomon	3	2.5	0.5	6	80	480
Dr. Tamey Williams-Hill	2	2.5	0.5	5	80	400
Clarence Yarbrough	0	1	0	1	60	60
Dr. Christopher Harvey	1	2.5	1	4.5	80	360
Maritza Gallaga	1.5	2.5	1	5	60	300
OTHER STAFF				0		0
Wendy Leon	2	0	0	29	25	725
Michelle Rocha	2	2.5	1	5.5	60	330
Jim Quiram	2	2.5	1	5.5	60	330
Jala Mason	0.5	2	1	3.5	25	87.5
Nydia Jimenez	6	0	0	6	25	150
Pat Reyes	1	0	0	1	25	25
TOTALS	35	23	9.5	94.5		5797.5