

# NAVARRO INDEPENDENT SCHOOL DISTRICT

**Subject:** **Enrollment Update- May 2026**

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**Date:** March 23, 2026

**Administrator Responsible/Position:** **Mandy Epley, Superintendent of Schools**

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**A. Purpose of Agenda Item:**

- Information Only                       Action Needed                       Receive Input

**B. Authority for This Action:**

- Local Policy                       Law or Rule                       N/A

**C. Priority, Goal, or Need Addressed:**

- Strategic Plan                       District/Campus Improvement Plan                       Other

**Priorities**

- Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- Priority 2:** Maximizing Academic Performance.
- Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- Priority 5:** Obtaining and Maintaining Top Rated District Recognition

**Board Goals for 2023-2028**

- Goal 1\*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- Goal 2\*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- Goal 3\*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

**D.**

**Summary:**        **Each month the board receives enrollment data. The projected peak enrollment for the District in 2025-2026 is projected to be 2,949.**  
**Navarro Elementary School: 762 at peak projection.**  
**As of 9/15/25: 809 students**  
**As of 10/3/25: 808 students**  
**As of 10/31/25: 803 students**  
**As of 11/21/25: 809 students**

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**As of 1/7/26: 819 students**  
**As of 2/9/26: 821 students**  
**As of 3/2/26: 819 students**  
**As of 4/1/26: 821 students**  
**As of 5/4/26: 825 students**  
**63 students over peak.**

**Navarro Intermediate School: 753 at peak projection.**

**As of 9/15/25: 762 students**  
**As of 10/3/25: 758 students**  
**As of 10/31/25: 751 students**  
**As of 11/21/25: 750 students**  
**As of 1/7/26: 763 students**  
**As of 2/9/26: 765 students**  
**As of 3/2/26: 769 students**  
**As of 4/1/26: 772 students**  
**As of 5/4/26: 776 students**  
**23 students over peak.**

**Navarro Junior High School: 696 at peak projection.**

**As of 9/15/25: 702 students**  
**As of 10/3/25: 706 students**  
**As of 10/31/25: 702 students**  
**As of 11/21/25: 700 students**  
**As of 1/7/26: 712 students**  
**As of 2/9/26: 709 students**  
**As of 3/2/26: 715 students**  
**As of 4/1/26: 714 students**  
**As of 5/4/26: 714 students**  
**18 students over peak.**

**Navarro High School: 738 at peak projection.**

**As of 9/15/25: 799 students**  
**As of 10/3/25: 792 students**  
**As of 10/31/25: 790 students**  
**As of 11/21/25: 785 students**  
**As of 1/7/26: 784 students**  
**As of 2/9/26: 788 students**  
**As of 3/2/26: 786 students**  
**As of 4/1/26: 784 students**  
**As of 5/4/26: 786 students**  
**48 students over peak.**

**9/15/25 Total: 3,072**

**10/3/25 Total: 3,064**

**10/31/25 Total: 3,046**

**11/21/25 Total: 3,044**

**1/7/26 Total: 3,078**

**2/9/26 Total: 3,083**

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**3/2/26 Total: 3,089**

**4/1/26 Total: 3,091**

**5/4/26 Total: 3,101**

**Growth of 338 students from the end of last school year to current year.**

**2025-2026 enrollment 152 students over peak demographic projection.**

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**Background Information:** **2024-2025 Zonda Projections:**  
**Navarro Elementary School 718**  
**Navarro Intermediate School 642**  
**Navarro Junior High School 586**  
**Navarro High School 718**  
**Final Actual Attendance in May 2025:**  
**Navarro Elementary School 764**  
**Navarro Intermediate School 683**  
**Navarro Junior High School 620**  
**Navarro High School 696**  
**May 2025 Total: 2,763**

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**E. Comments Received:**

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DEIC

Other

All agenda items are reviewed by the Superintendent's Leadership Team.

**F. Administrative Recommendation:**

**None**

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**G. Fiscal Impact and Cost:**

Budget

Bond

**Amount: N/A**

Grant/Special  
Funds

Other

**Exhibits: None**

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**H. Action: N/A**