



SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Agenda Item Summary

Meeting Date: May 20, 2020

Purpose: Presentation/Report Recognition Discussion/ Possible Action

Closed/Executive Session Work Session Discussion Only Consent

From: Rosanna Mercado, Director of Early Childhood

Item Title: Approve the Head Start COLA and Quality Improvement Application 20-21

Description: The South San Antonio Independent School District (SSAISD) Head Start program is applying for the Quality Improvement grant funds to hire an additional full-time employee (FTE).

This FTE will be hired on as a Family Service Facilitator to reduce the family-to-staff ratio of each facilitator. This FTE is also necessary for supporting the SSAISD Head Start program with achieving the following identified Family Services program goals.

Additionally, request to use the Cost of Living Adjustment (COLA) funds to add additional workdays to the Family and Community Services Coordinator position. The Family & Community Services Coordinator workdays would be expanded to 226 days from 202 days. The additional workdays will allow the Family & Community Services Coordinator to expand the SSAISD's Head Start Mental Health and Wellness Program.

Historical Data: The Office of Head Start on an annual basis allows grantees to apply for additional funding with approval from the Board of Trustees and Head Start Policy Council.

Recommendation: Approve the Head Start COLA and Quality Improvement Application 20-21

District Goal/Strategy:

Objective 5.2: Develop a wellness program to encourage participation from all members of the school community in healthy pursuits.

Funding Budget Code and Amount: 205 E 61 6119 80 816 1 36 0 02 \$83,000

APPROVED BY:

SIGNATURE

DATE

Chief Officer:

CFO Funding Approval:

Superintendent:

May 12, 2020



Office of Head Start

06CH010831 - South San Antonio Independent School District
 FY2020 - 02/01/2020-01/31/2021 - Supplement – COLA and Quality Improvement

Head Start - Summary

	<i>Cost for Program Operation</i>	<i>Cost for Training Technical Assistance</i>	<i>Non-Federal Share</i>	<i>Number of Employees</i>
Line Item Budget Total	\$82,988	\$0	\$0	2

	<i>Cost for Program Operation</i>	<i>Cost for Training Technical Assistance</i>	<i>Non-Federal Share</i>	<i>Number of Employees</i>
Personnel Total	\$69,977	\$0	\$0	2

Personnel: Family and Community Partnership Personnel

	<i>Cost for Program Operation</i>	<i>Cost for Training Technical Assistance</i>	<i>Non-Federal Share</i>	<i>Number of Employees</i>
Other Family and Community Partnerships Personnel - Other Family and Community Partnerships Personnel	\$62,002	\$0	\$0	1
Other Family and Community Partnerships Personnel - Family and Community Services Coordinator	\$7,975	\$0	\$0	1
Total	\$69,977	\$0	\$0	2

Fringe Benefits

	<i>Cost for Program Operation</i>	<i>Cost for Training Technical Assistance</i>	<i>Non-Federal Share</i>	<i>Number of Employees</i>
Social Security (FICA), State Disability, Unemployment (FUTA), Worker's Compensation, State Unemployment Insurance (SUI)	\$1,015	\$0	\$0	
Health / Dental / Life Insurance	\$4,299	\$0	\$0	
Retirement	\$7,697	\$0	\$0	
Total	\$13,011	\$0	\$0	

Direct Costs

	<i>Cost for Program Operation</i>	<i>Cost for Training Technical Assistance</i>	<i>Non-Federal Share</i>	<i>Number of Employees</i>
Direct Costs Total	\$82,988	\$0	\$0	2