10B. Preview Date: February 11, 2008

SUBJECT: <u>BUDGET AMENDMENTS</u>

BOARD GOAL: All systems in the Keller Independent School District will be

effective, efficient and accountable in support of the district's

mission.

FISCAL NOTE: Funds available in General Fund.

ANTICIPATED

DATE FOR ACTION: February 25, 2008

Background Information:

• TEA requirement to have the budget reflect the financial activities of the district.

Administrative Considerations:

• The budget amendments reflect corrections for coding errors and needs that were unforeseen at the time the budget was created.

The administration recommends approval of the budget amendments as presented.

Respectfully submitted,

Kent V. Morrison, III Chief Financial Officer