	26 Long-Term Facilities Maintenance (LTFM) Ter Type in School District Number	. rear	cvenue Proje	ccaon	Revised 5/09/2024									
_	Type in School District Number  KEVIEW SCHOOL DISTRICT		Change only											
			if requiring levy	Payable 2024	Current Estimate									
	•	Pay 24 LLC#	adjustments FY 2024	FY-2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
2	e your district number in cell A2 (Minneapolis = 1.2)													
bon	e APU, health and safety and alternative facilities project, and id estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b ie debt excess, intermediate/coop district, and revenue reduction													
dat	a in lines 13, 15, 23, 31, and 33													
	k-up data from following tabs													
6 Cur	ial Formula Revenue rent year APU	57		784.40	775.00	775.55	775.55	775.55	775.55	775.55	775.55	775.55	775.55	775.
6b Tota	ditional Pre-K Pupil Units ( line 19 of Pre-K application) al Adjusted Pupil Units = (6) + (6a)				775.00	775.55	775.55	775.55	775.55	775.55	775.55	775.55	775.55	775.
8 For	trict average building age (uncapped) mula allowance	401		\$ 380.00	19.94 \$ 380.00	\$ 380.00	21.94 \$ 380.00	22.94 \$ 380.00	23.94 \$ 380.00	24.94 \$ 380.00	25.94 \$ 380.00	26.94 \$ 380.00	27.94 \$ 380.00	\$ 380.
	Iding age ratio = (Lesser of 1 or (7) / 35) ial revenue = (6) * (8) * (9)	402 403		175.607	0.56971 167.781	0.59829 176.320	0.62686 184.740	0.65543 193.161	0.68400 201.581	0.71257 210.001	0.74114 218.421	0.76971 226.842	0.79829 235.262	0.826 243.6
11 Add	ded revenue for Eligible H&S Projects > \$100,000 / site													
deb	at service for existing Alt facilities H&S bonds (1B) - gross before It excess	701												
bon	of Excess related to Debt service for existing Alt facilities H&S ads (18)	754												
attr	at service for portion of existing Alt facilities bonds from line (22) ibutable to eligible H&S Projects > \$100,000 per site (1A)	700												
15 Deb	at Excess related to Debt service for portion of existing Alt facilities													
bon	ids attributable to eligible H&S Projects > \$100,000 per site (1A)	753												
pro	tting Net debt service for LTFM bonds for eligible new H&S jects > \$100,000 / site = (principal + interest)*1.05 - portion of id paid by initial revenue from "IAQFAA Bonds" tab							·						
	w debt service for LTFM bonds for eligible new H&S projects > 0,000 / site = (principal + interest)*1.05 - portion of bond paid by													
initi	u,uuu / site = (principal + interest)*1.us - portion of bond paid by ial revenue : debt service for LTFM bonds for eligible new H&S projects >							٠,						
\$10	debt service for LIFM bonds for digible new HBS projects > 0,000 / site = (principal + interest)*1.05 - portion of bond paid by ial revenue = (16a) + (16b)	765												
18 Pay	as you go revenue for eligible new H&S projects > \$100,000 / site	405												
19 Tota	al additional revenue for eligible H&S projects >\$100,000 / site	406						1						
	- (13) + (14) -(15) + (17) + (18)	406									-			
20a Net	ded revenue for Pre-K remodeling (for VPK approvals only) debt service for bonds approved for Pre-K remodeling	766												
	as you go for projects approved for Pre-K remodeling al Pre-K revenue	407											- 1	
20d Tot	al New Law Revenue (10) + (19) + (20c)	408			167,781	176,320	184,740	193,161	201,581	210,001	218,421	226,842	235,262	243,6
Old	Formula revenue	_												
21 Old	formula Health & Safety revenue (these should match the pay as go amounts entered into the Health & Safety Data Submission													
Syst	tem through FY 2026)	409												
Old	formula alt facilities debt revenue (1A) - gross before debt excess at Excess allocated to line 22	700												
24 Old	formula alt facilities debt revenue (1A) - debt excess formula alt facilities net debt revenue (1B) = (12) - (13)	763 764			-			-	-		-			
26 Old (18)	formula alt facilities pay as you go revenue (1A)	410												
Pay	as-you-go revenue for H&S projects over \$100,000 per site formula alt facilities pay as you go revenue (18) > \$500,000 (these	411												
sho	uld match the pay as you go amounts entered into the Health & ety Data Submission System through FY 2026)	413												
27a LTFI	M "H&S >100K per site" bonds	765												
28 Old	M "other" bonds for 1A hold harmless formula deferred maintenance revenue	416			28,258	29,696	31,114	32,532	33,950	35,369	36.787	38,205	39,623	41,0
29 Tota	(22) + (26) = 0, (10) * (\$64 / formula allowance)) al old formula revenue =													
	1+(24)+(25)+(26)+(26b)+(27)+(27a)+(27b)+(28) al LTFM Revenue for Individual District Projects	417		29.576	28.258	29.696	31.114	32.532	33.950	35.369	36.787	38.205	39.623	41.0
= Gi	reater of (20d) or [(29) + (20c)]	418		175,607	167,781	176,320	184,740	193,161	201,581	210,001	218,421	226,842	235,262	243,6
less	trict Requested Reduction from Maximum LTFM Revenue (to levy than the maximum). Also enter this amount in the Levy													
	ermation System. Stated as positive number	419												
	trict LTFM Revenue (30) - (31)	420		175,607	167,781	176,320	184,740	193,161	201,581	210,001	218,421	226,842	235,262	243,6
33 LTFI Inte	M Revenue for District Share of Eligible Cooperative / ermediate Projects (Unequalized)	421												
34 Gra	nd Total LTFM Revenue (32) + (33)	422		175,607	167,781	176,320	184,740	193,161	201,581	210,001	218,421	226,842	235,262	243,6
Aid 35 For	and Levy Shares of Total Revenue ANTC & APU, three year prior date			2022	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
36 Thr	ee year prior Ag Modified ANTC ee year prior Adjusted PU (New Weights)	35 54		6,034,915 692.73	6,034,915 692.73	7,181,550 769.91	7,468,812 773.59	7,767,564 788.34	8,078,267 775.55	8,401,398 775.55	8,737,454 775.55	9,086,952 775.55	9,450,430 775.55	9,828,4 775.
38 AN1	TC / APU = (36) / (37) te average ANTC / APU with ag value adjustment	424 425		8,711.79 12.230.05	8,711.81 12,230.05		9,654.69 14,207.10	9,853.07 14,848.85		10,832.83 16,061.00	11,266.14 16,703.00	11,716.79 17,371.00	12,185.46 18.066.00	12,672 18,789.
40 Equ	te average ANTC / APU with ag value adjustment lalizing Factor = 123% of (39) al (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))	425 426 427		15,042.96 57,91%	12,290.05 15,042.96 57.91%	15,517.01 16,748.92 55,69%	14,207.10 17,474.73 55.25%	14,848.85 18,264.09	18,994.89 54.84%	19,755.03 54.84%	20,544.69 54.84%	21,366.33 54.84%	22,221.18 54.84%	23,110. 54.8
42 Stat	te (aid) share of Equalized Revenue (1 - (41))  salized Revenue (lesser of (34) or (6) * (8))	428 423		42.09% 175.607	42.09% 167.781	44.31% 176.320	44.75% 184.740	46.05% 193.161	45.16% 201.581	45.16% 210.001	45.16% 218.421	45.16% 226.842	45.16% 235.262	45.1 243.6
44 Init	tial EFFM State Aid (42) * (43) d formula Grandfathered Alternative Facilities Aid	423 429 431		73.909	70.614	78.124	184.740 82.672	193.161 88.955	91.040	94.845	98.645	102.447	106.251	110.0
46 Tot	tal LTFM State Aid (Greater of (44) or (45))	431 432 435		73,909 101,698	70,614 97,167	78,124 00 10c	82,672 102,069	88,955 104,206	91,040 110,540	94,845 115,156	98,645 119,776	102,447	106,251	110,0 133,6
	al LTFM Levy (34) - (46) (including coop/intermediate)	435		101,698	97,167	98,196	102,068	104,206	110,540	115,156	119,776	124,395	129,011	133,6
48 Deb 49 Sub	ot Service Portion of Revenue (non-grandfather districts) stotal Debt Service Revenue from above	753+754+												
= (1	2) - (13) + (17) + (20a) + (24) tting LTFM bonds excluding bonds on line 17 (principal +	763+764+ 765+766												
inte	rest)*1.05 from "FM Other Bonds" tab	767			148,103	154,140	91,403	99,803	97,178	105,053	107,153	119,490	115,290	126,8
inte	w LTFM bonds excluding bonds on line 17 (principal + erest)*1.05													
52 Equ	al Debt Service Revenue = (49) + (50) + (50b) alized debt Service Revenue (lesser of (43) or (51))	768 436			148,103 148,103	154,140	91,403	99,803 99,803	97,178	105,053	107,153	119,490	115,290	126,8 126,8
54 Equ	at Service Aid = (52) * (42) alized Debt Service Levy = (52) - (53)	438 439			62,332 85,770	68,297 85,843	40,903 50,499	45,961 53,841	43,889 53,289	47,446 57,606	48,393 58,759	53,965 65,525	52,068 63,222	57,2 69,5
55 Une	equalized Debt Service Revenue and Levy ireater of zero or (51) - (50))	440												
	neral Fund Portion of Revenue (non-grandfather districts)													
57 Tota 58 Gen	al General Fund Revenue = (34) - (51) neral Fund Equalized Revenue = (43) - (52)	441 442			19,678 19,678	22,180 22,180	93,338 93,338	93,358 93,358	104,403 104,403	104,949 104,949	111,269 111,269	107,352 107,352	119,972 119,972	116,8 116,8
59 Tota	al General Fund Aid = (46) - (53)	443 444			8 282 11 396	9.828 12.353	41.769 51.569	42.993 50.365	47.152 57.251	47.399 57.549	50.252 61.017	48.483 58.869	54.183 65.789	52.7 64.0
61 Gen	neral Fund Equalized Levy = (58) * (41) heral Fund Unequalized levy = (57) - (58) al General Fund Levy = (60) + (61)	445 446			11,396	12,353	51,569	50,365	57,251	57,549	61,017	58,869	65,789	64,0
	es:				11,130	11,033	11,130		0.7504		0.0047			
1. U redi	Underlevy on general fund equalized levy results in proportionate uction in associated aid.													
2. 1	rotal Debt Service revenue on line 49 must not exceed total LTFM enue for individual district projects (line 30) for any of the 10 years													
in t	he plan.  For 1A districts with old Alt Facilities bonding, the amount on line													
	or 1A districts with old Alt Facilities bonding, the amount on line will reduce initial revenue on line 10, less the H & S portion	i		1	1	ì	1		1			1	1	