

Mid-Valley Special Education Cooperative
Executive Director's Goals
2011-12

1. Create an annual reporting process that includes trend analysis for programs and services
Progress: Ongoing

2. Develop a strategic, long-range plan that includes:
 - a. Student Services
 - i. Specialized Programs
 - ii. Itinerant Services
 - iii. Support/Related Services
 - iv. Extended School Year
 - b. Staff Services
 - i. Administrative Services
 - ii. Technical Assistance
 - iii. Professional Development
 - c. Family Support and Advocacy
 - i. Parent Network
 - ii. Parent Resources
 - iii. Topical Presentations

*Progress: Established Overarching Goals, shared with Board and Staff
Obtained input from administrative liaisons
Created Indicators/Plan for some items
Will be seeking final input from MVSEC staff, district staff and parents in the annual needs assessment*

3. Secure a location for the ToTAL Program for the 2012-13 school year
Progress: Completed with the Shelby Building for the SAIL students as well.

4. Establish an independent, separate organization
 - a. Refine budgeting, billing *Completed.*
 - b. Board policies *Completed.*
 - c. Internal procedures *Ongoing.*
 - d. Human resources operations *Ongoing.*
 - e. Internal communications *Established.*
 - f. Union relationships *Established.*

5. Provide leadership and support for member district's special education programming
 - a. Attendance at local/statewide leadership events *Ongoing.*
 - b. Goal writing *Completed.*
 - c. Netchemia/IEP writing *Ongoing.*