## Uvalde Consolidated Independent School District Report of Federal Programs As of April 2025

Title	SchoolYear	Award Amount	Direct/Indirect Cost	Encumbered	Remaining Amount	Grant Ending Date
SCHOOL SAFETY STANDARDS	2022-2023	256,268.00	108,465.33	119,665.18	28,137.49	April 30th, 2026
STRONGER CONNECTIONS GRANT PILOT	2022-2023	1,000,000.00	404,997.17	54,000.00	541,002.83	September 30th, 2026
UVALDE CISD SAFETY AND SECURITY FACILITIES GRANT	2023-2024	3,400,000.00	876,462.70	7,704.30	2,515,833.00	August 31st, 2025
SAFE CYCLE 2	2023-2024	205,163.00	-	-	205,163.00	April 30th, 2027
2023-2024 STRONG FOUNDATIONS PLANNING	2023-2024	160,000.00	75,586.71	35,000.00	49,413.29	August 31st, 2025
HQIM IMMEDIATE IMPLEMENTATION	2023-2024	1,000,000.00	147,695.43	324,993.75	527,310.82	August 31st, 2025
2024-2025 SCHOOL ACTION FUND-PLANNING AND IMPLEMENTATION	2023-2024	370,000.00	96,229.74	23,240.72	250,529.54	June 30th, 2025
School Violence Prevention Program	2023-2024	500,000.00	20,912.32	-	479,087.68	September 30th, 2026
Anti-Terrorism and Emergency Assistance Program (AEAP)	2023-2024	2,289,890.00	796,102.08	-	1,493,787.92	May 31s, 2026
State Deaf	2024-2025	175,399.00	134,615.27	-	40,783.73	August 31st, 2025
2024-2025 PERKINS V: STRENGTHENING CTE FOR 21ST CENTURY	2024-2025	112,217.00	49,672.48	8,820.45	53,724.07	August 15th, 2025
TITLE I, PART A-IMPROVING BASIC PROGRAMS	2024-2025	3,175,240.00	1,204,594.36	26,421.98	1,944,223.66	September 30th, 2025
IDEA-B Formula	2024-2025	1,018,556.00	438,743.62	668.28	579,144.10	September 30th, 2025
IDEA-B Disc. (Deaf)	2024-2025	56,588.00	6,081.33	8,786.32	41,720.35	September 30th, 2025
IDEA-B Preschool	2024-2025	31,410.00	6,309.22	-	25,100.78	September 30th, 2025
TITLE III, PART A-ELA	2024-2025	42,445.00	7,504.37	725.00	34,215.63	September 30th, 2025
TITLE IV, PART A, SUBPART 1	2024-2025	171,024.00	66,943.06	-	104,080.94	September 30th, 2025
TITLE II, PART A-SUPPORTING EFFECTIVE INSTRUCTION	2024-2025	369,099.00	148,786.27	6,526.62	213,786.11	September 30th, 2025
NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 4	2024-2025	1,525,000.00	832,894.07	24,134.25	667,971.68	July 15th, 2025
TTL V, B, SP 2, RLIS	2024-2025	144,473.00	62,590.50	-	81,882.50	September 30th, 2025
BJA FY 24 STOP School Violence Program Competitive Solicitation	2024-2025	1,000,000.00	-	-	1,000,000.00	July 30th, 2027

<sup>\*</sup>Payroll Encumbrances reversed prior to running reports.