McKinney ISD Budget Amendments -June 2025

Duty Professional, Extra Duty/Overtime Support, Furniture & Equipment General Supplies, Group Hospitalization, Misc Contracted Service General Supplies, Group Hospitalization, Misc Contracted Service Function 11 - Instructional Services \$156,242,023 \$153,646,993 \$(\$447,781) \$153,199,212 TRS Care/Above State Base Min, Workers Compensation Administration Fee, Dues (Memberships in Organizations), Duty Professional, General Supplies, Group Hospitalization, Rea Materials, Social Security & Medicare Taxes, Student Subsistence, Substitute Salary - Professional, General Supplies, Group Hospitalization, Rea Materials, Social Security & Medicare Taxes, TRS Care/Above State Base Min (Morkers Compensation Employee Travel & Subsistence, Extra Duty Professional, Misc Contracted Services, Reading Materials, Substitute Salary - Professional, Misc Contracted Services, Reading Materials, Substitute Salary - Professional, Misc Contracted Services, Reading Materials, Substitute Salary - Professional, Misc Contracted Services, Reading Materials, Substitute Salary - Professional, Misc Contracted Services, Reading Materials, Substitute Salary - Professional, Misc Contracted Services, Reading Materials, Substitute Salary - Professional, Misc Contracted Services, Services, Reading Materials, Substitute Salary - Professional, Misc Contracted Services, Services, Reading Materials, Substitute Salary - Professional, Misc Contracted Services, Services, Reading Materials, Substitute Salary - Professional, Misc Contracted Services, Services, Reading Materials, Substitute Salary - Professional, Misc Contracted Services, Professional, Salaries Employee Travel & Subsistence, General Supplies, Misc Contracted Services, Professional, General Supplies, Misc Contracted Services, Professional, General Supplies, Misc Contracted Services, Professional, General Supplies, Misc Contracted Services, Reclassified Transportation Services \$4,520,834,848,848,848,848,848,848,849,848,849,848,849,849	Amendments -June 2025					
Business		Original		New		
Content operating Fund (181-199) Revenue 10-cat (Property Taxes, Investment Incomo, Other) \$200,722,143 \$211,401,272 \$337,579,476 \$30 \$321,401,272 \$327,579,476 \$30 \$327,579,476 \$327,579,479 \$32		-				Notes
Section Sect			Buuget		Buuget	
State State Auker, IRS On-Behalt		200.722.143	\$211 401 272	\$0	\$211.401.272	
Sazono						
Expenditures	·					
Compute Equipment & Supplies, Contracted Maintenance & reg. Duly Professional, Extra Duly Professional, Secial Security & Medicare Taxes, Studies Professional, Secial Security & Medicare Taxes, Studies Professional, Substitute Salary - Professional, Misc Contract Substitute, Substitute Salary - Professional, Misc Contract Substitute, Substitute Salary - Professional, Misc Contract Substitute, Substitute, Substitute Salary - Professional, Misc Contract Substitute, Substitute Salary - Professional, Salary - Substitute, Substitute, Substitute, Substitute Salary - Professional, Salary - Substitute, Substitu	Total Revenue + / - \$2	245,557,442	\$255,180,748	\$0	\$255,180,748	
Dury Professional, Extra Duty/Overtime Support, Furniture & Foundation Furnation Security S	Expenditures					
General Supplies, Group Hospitalization, Misc Contracted Service Canal Supplies, Group Hospitalization, Misc Contracted Services Canal Supplies, Group Hospitalization, Misc Contracted Services, Bactering Employees, Reading Marients, Record Subsistence, Substitute Salary - Professional, Misc Contracted Service, S						Computer Equipment & Supplies, Contracted Maintenance & repair, Extra
Punction 11 - Instructional Services \$156,242,023 \$153,646,993 \$447,781 \$153,199,212 TRS Carar/Above State Base Min, Workers Compensation August Augus						Duty Professional, Extra Duty/Overtime Support, Furniture & Equipment,
Function 11 - Instructional Services \$156,242,023 \$153,646,993 \$4,7761 \$153,199,212 TRS Care/Above State Base Min, Workers Compensation 4038 Administration Fee, Dues (Memberships in Organizations), Duly Professional, Substitute Salary - Professional, Misc Contract Services, Read Security & Medicar Taxes, TINS Care/Above State Sace Min, Workers Compensation Employee Travel & Substitute Salary - Professional, Risc Contract Services, Read Services, Read Services, Read Services, Read Services, Read Services, Read Substitute Salary - Professional, Risc Contract Services, Read Substitute, Salary - Professional, Risc Contract Services, Read Substitute Salary - Professional, Risc Contract Services, Professional Salaries Services Services, Read Services, Professional Salaries Services Services, Read Services, Professional Salaries Services Services, Professional Salaries Services Services, Read Services, Professional Salaries Services Services, Read Services, Professional Salaries Services Se						GeneralSupplies,GroupHospitalization,MiscContractedServices,Misc,ContractedServices,Misc,ContractedServices,MiscContractedServices,MiscContractedServices,MiscContractedServices,MiscContractedServices,MiscContractedServices,MiscContractedServices,MiscContractedServices,MiscContractedServices,MiscContractedServices,M
Substitute Salary - Professional, Subs						Operating Costs, Part-Time Employees, Reading Materials, Reclassified
Function 11 - Instructional Services \$156,242,023 \$153,646,993 \$447,781 \$153,199,212 TRS Care/Above State Base Mini, Workers Compensation Adam Adam Adam Adam Adam Adam Adam Adam						
Autorition 12 - Inst Resources and Media			*			
Punction 12 - Inst Resources and Media	i 11 - Instructional Services \$1	156,242,023	\$153,646,993	(\$447,781)	\$153,199,212	
Function 12 - Inst Resources and Media						
Employee Travel & Subsistence, Extra Duty Professional, Misc C Services, Reading Materials, Substitute Salary - Professional, Misc C Services, Reading Materials, Substitute Salary - Professional, Misc C Services, Reading Materials, Substitute Salary - Professional, TRX - Professional, Extra Duty Professional, General Supplies Prunction 31 - Guidance, Courseling & Eval Syr77,045 \$11,081,081 \$150,000 \$11,089,882 \$17,106,988 \$11,089,882 \$17,106,988 \$11,089,882 \$17,069,988 \$17,069,989 \$17,069,988 \$17,069,988 \$17,069,989 \$17,069,989 \$17,069,989 \$17,069,989 \$17,069,989 \$17,069,989 \$17,069,989 \$17,069,989 \$17,069,989 \$17,069,989 \$17,069,989 \$17,069,989 \$17,069,999 \$17,0						Materials, Social Security & Medicare Taxes, TRS Care/Above State Base
Services Seading Materials, Substitute Salary - Professional, TRS	112 - Inst Resources and Media	\$4,512,283	\$4,766,171	\$109,724	\$4,875,895	Min. Workers Compensation
Function 13 - Curric & Inst. Staff Development \$3,648,547 \$3,901,925 \$4,921 \$3,906,846 Care/Above State Base Min Employee Travel & Subsistence, General Supplies, Misc Contract Employee Travel & Subsistence, Extra Duty Professional, Extra Duty/Overtime Support, Furniture & Equipment, General Supplies Function 23 - School Leadership \$17,718,763 \$17,373,623 \$266,635) \$17,109,988 Contracted Services, Professional Salaries Function 31 - Guidance, Counseling & Eval \$10,161,222 \$10,196,614 \$283,347 \$10,479,961 \$10,499,						Employee Travel & Subsistence, Extra Duty Professional, Misc Contracted
Employee Travel & Subsistence, General Supplies, Misc Contract Function 21 - Instructional Leadership \$5,218,086 \$5,349,189 \$199,819 \$5,549,080 \$8ervices Duty/Overtime Support, Furniture & Equipment, General Supplies Function 23 - School Leadership \$17,718,763 \$17,373,623 \$17,108,685 \$17,108,685 \$17,108,685 \$17,108,685 \$17,108,685 \$17,108,685 \$17,108,685 \$17,108,685 \$17,108,685 \$17,108,685 \$17,108,685 \$17,108,685 \$17,108,685 \$17,108,685 \$17,108,685 \$11,177,085 \$11,086,614 \$150,000 \$36,001 \$384,081 \$10,418,292 \$10,478,201 \$384,681,71 \$10,478,435 \$10,478,435 \$10,478,431 \$10,478,4543	n 13 - Curric & Inst. Staff Develonment	\$3 648 547	\$3 901 925	\$4 Q21	\$3 906 846	
Function 21 - Instructional Leadership Function 23 - School Leadership Function 23 - School Leadership Function 23 - School Leadership Function 32 - School Leadership Function 31 - Guidance, Counseling & Eval Function 31 - Guidance, Counseling & Eval Function 32 - School Work Services Function 32 - School Work Services Function 33 - Health Services Function 33 - Health Services Function 33 - Health Services Function 34 - Transportation Services Function 35 - Co-Curricular/Extra-Curricular Function 36 - Co-Curricular/Extra-Curricular Function 36 - Co-Curricular/Extra-Curricular Function 51 - Plant Maintenance & Operations Function 52 - Security & Monitoring Services Function 53 - Data Processing Services Function 53 - Data Processing Services Function 51 - Plant Expenditures +/ Function 51 - Function 52 - Security & Monitoring Services Function 53 - Data Processing Services Function 54 - Function 55 - Plant Balance Impact +/ Function 59 - Playments to JJAEP Program Function 99 - Other Intergovermmental Charges Function 99 - Other Intergovermmental Charges Revenue Local (Propert) Taxes, Investment Income, Other) State (I&S Hold Harmless) School, 200, 000 State Revenue Local (Propert) Taxes, Investment Income, Other) State (I&S Hold Harmless) School, 200, 000 State Revenue Local (Propert) Taxes, Investment Income, Other) State (I&S Hold Harmless) School, 200, 000 State Revenue Local (Propert) Taxes, Investment Income, Other) State (I&S Hold Harmless) School, 200, 000 State Revenue Local (Propert) Taxes, Investment Income, Other) State (IAS Hold Harmless) School, 200, 000 State Revenue Local (Propert) Taxes, Investment Income, Other) State (IAS Hold Harmless) School, 200, 000 State Revenue Local (Propert) Taxes, Investment Income, Other) State (IAS Hold Harmless) School, 200, 000 State Revenue Local (Propert) Taxes, Investment Income, Other) State (IAS Hold Harmless) School, 200, 000 State Revenue Local (Propert) Taxes, Investment Income, Other) School, 200, 200, 200, 200, 200, 200, 200, 20	113 - Guille & Ilist. Stall Development	ψ0,040,047	φ3,901,923	Ψ4,321	ψ3,300,640	
Duty/Overtime Support, Furniture & Equipment, General Supplies	1 21 - Instructional Leadership	\$5,218,086	\$5,349,189	\$199,819	\$5,549,008	
Function 23 - School Leadership \$17,718,763 \$17,373,623 \$26,66.55\$ \$17,106,988 Contracted Services, Professional Salaries Employee Travel & Subsistence, Extra Duty Professional, General Employee Travel & Subsistence, Extra Duty Professional, General Supplies Part-Time Employees \$40.000 \$40,000 \$10,4774,543 \$104,000 \$10,4774,543 \$104,000 \$104,0						Employee Travel & Subsistence, Extra Duty Professional, Extra
Employee Travel & Subsistence, Extra Duty Professional, General Supplies Services \$777,045 \$814,081 \$150,000 \$964,081 \$104,479,691 \$104,979,691 \$104,979,691 \$104,979,691 \$104,979,691 \$104,979,961 \$104				(4000 000)		Duty/Overtime Support, Furniture & Equipment, General Supplies, Misc
Function 31 - Guidance, Counseling & Eval Function 32 - Social Work Services \$777,045 \$814,081 \$150,000 \$964,081 General Supplies Administration Fee, Extra Duty Professional, General Supplies Group Hospitalization, Social Security & Medicare Taxes, TRS Care Hountoin 33 - Health Services \$3,502,911 \$3,466,171 \$75,578 \$3,541,749 \$12,004,364 General Supplies, Misc Contracted Services, Reclassified Transportation Services \$10,400,814 \$12,204,364 \$50,850 \$12,004,364 General Supplies, Misc Contracted Services, Reclassified Transportation 41 - General Administration \$6,008,837 \$6,059,222 \$75,000 \$61,34,222 \$66,059,222 \$75,000 \$61,34,222 \$61,34,222 \$61,349,340 \$61,349,220 \$61,349,240 \$61,349,340	123 - School Leadership \$	\$17,718,763	\$17,373,623	(\$266,635)	\$17,106,988	
Function 32 - Social Work Services \$777,045 \$814,081 \$150,000 \$964,081 General Supplies 4038 Administration Fee, Extra Duty Professional, General Supplies Group Hospitalization, Social Security & Medicare Taxes, TRS Ca Function 34 - Transportation Services \$1,0400,814 \$12,204,364 \$200,000 \$12,004,364 \$12,	n 31 - Guidance, Counseling & Eval \$	\$10.161.222	\$10.196.614	\$283,347	\$10,479,961	
Function 33 - Health Services \$1,0400,814 \$12,204,364						
Function 33 - Health Services						403B Administration Fee, Extra Duty Professional, General Supplies,
Function 34 - Transportation Services \$10,400,814 \$12,204,364 \$(\$200,000) \$12,004,364 General Supplies General Supplies, Misc Contracted Services, Reclassified Transportation 36 - Co-Curricular/Extra-Curricular \$7,472,168 \$7,888,243 \$1,177 \$7,889,420 Costs, TRS Care/Above State Base Min, Workers Compensation \$6,008,837 \$6,059,222 \$75,000 \$6,134,222 General Supplies General Supp	00 Harling	40 500 044	40 400 474	475 570	40 544 740	Group Hospitalization, Social Security & Medicare Taxes, TRS Care/Above
General Supplies, Misc Contracted Services, Reclassified Transf Function 36 - Co-Curricular/Extra-Curricular					\$3,541,749 \$12,004,364	State Base Min, Workers Compensation
Function 36 - Co-Curricular/Extra-Curricular	TO4 - Transportation octivices \$\psi\$,10,400,014	ψ12,204,504	(Ψ200,000)	Ψ12,004,004	
Function 41 - General Administration \$ 4,742,105 \$ 3,86,52,225 \$ 75,000 \$ 6,134,222 \$ General Supplies General Supplies General Supplies, Insurance & Bonding Costs, Professional Salar Seneral Supplies, Misc Control Control Seneral Supplies, Misc Control Seneral Supplies, Misc Control Control Seneral Supplies, Misc Control Control Seneral Supplies, Misc Control Control Seneral Supplies, Misc Co						
Function 51 - Plant Maintenance & Operations \$27,089,502 \$26,622,117 \$1,278,207 \$25,343,910 \$20pplies: Building, Support Personnel Salary, Utilities: Food Serv \$4,278,324 \$4,591,463 \$50,850 \$4,642,313 Police, General Supplies Contracted Maintenance & Repair, General Supplies, Misc Contracted Maintenance & Services, Professional Salaries, Contracted Maintenance & Repair, General Supplies, Misc Contracted Maintenance & Bepair, General Supplies, Misc Contracted Maintenance & Bepair, General Supplies						
Function 51 - Plant Maintenance & Operations Function 52 - Security & Monitoring Services \$4,278,324 \$4,591,463 \$50,850 \$4,642,313 Police, General Supplies Contracted Maintenance & Repair, General Supplies, Misc Contracted Maintenance & Repair, General S	141 - General Administration	\$6,008,837	\$6,059,222	\$75,000	\$6,134,222	
Function 52 - Security & Monitoring Services \$4,278,324 \$4,591,463 \$50,850 \$4,642,313 Police, General Supplies Contracted Maintenance & Repair, General Supplies, Misc Contraction 53 - Data Processing Services \$7,485,911 \$7,547,630 (\$400,000) \$7,147,630 Services, Professional Salaries Function 61 - Community Services \$210,277 \$216,979 \$150,000 \$366,979 General Supplies Function 71 - Debt Services \$0 \$0 \$0 \$0 \$0 Function 81 - Facilities Acquisition & Construction \$0 \$0 \$0 \$0 Function 91 - Cont Instruct Btw Public Schools \$6,507,793 \$6,507,793 \$1,492,207 \$8,000,000 Student Attendance Credits Function 99 - Other Intergovernmental Charges \$1,973,307 \$2,055,235 \$0 \$2,055,235 Total Expenditures +/- \$273,357,813 \$273,357,813 \$0 \$273,357,813 Fund Balance Impact +/- \$0 Debt Service Fund (599) Revenue Local (Property Taxes, Investment Income, Other) \$104,774,543 \$104,774,543 \$0 \$104,774,543 \$104,774,54	n 51 - Plant Maintenance & Operations \$	\$27.089.502	\$26 622 117	(\$1.278.207)	\$25,343,910	· · · · · · · · · · · · · · · · · · ·
Contracted Maintenance & Repair, General Supplies, Misc Contraction 53 - Data Processing Services \$7,485,911 \$7,547,630 \$400,000 \$7,147,630 \$crvices, Professional Salaries \$Function 61 - Community Services \$210,277 \$216,979 \$150,000 \$366,979 \$General Supplies	•					
Function 61 - Community Services \$210,277 \$216,979 \$150,000 \$366,979 General Supplies Function 71 - Debt Services \$0 \$0 \$0 \$0 \$0 Function 81 - Facilities Acquisition & Construction \$0 \$0 \$0 \$0 \$0 Function 91 - Cont Instruct Btw Public Schools \$6,507,793 \$6,507,793 \$1,492,207 \$8,000,000 Student Attendance Credits Function 95 - Payments to JJAEP Program \$150,000 \$150,000 \$0 \$150,000 Function 99 - Other Intergovernmental Charges \$1,973,307 \$2,055,235 \$0 \$2,055,235 Total Expenditures +/- \$273,357,813 \$273,357,813 \$0 \$273,357,813 Publy Service Fund (599) Revenue Local (Property Taxes, Investment Income, Other) \$104,774,543 \$104,774,543 \$0 \$104,774,543 \$104,774,54						Contracted Maintenance & Repair, General Supplies, Misc Contracted
Function 71 - Debt Services \$0 \$0 \$0 \$0 \$0 Function 81 - Facilities Acquisition & Construction \$0 \$0 \$0 \$0 \$0 Function 91 - Cont Instruct Btw Public Schools \$6,507,793 \$6,507,793 \$1,492,207 \$8,000,000 Student Attendance Credits Function 95 - Payments to JJAEP Program \$150,000 \$150,000 \$0 \$150,000 \$0 \$150,000 Function 99 - Other Intergovernmental Charges \$1,973,307 \$2,055,235 \$0 \$2,055,235 \$0 \$2,055,235 \$0 \$273,357,813 \$0 \$273,	5			***		
Function 81 - Facilities Acquisition & Construction Function 91 - Cont Instruct Btw Public Schools Function 95 - Payments to JJAEP Program \$150,000						General Supplies
Function 95 - Payments to JJAEP Program \$150,000 \$150,000 \$0 \$150,000 Function 99 - Other Intergovernmental Charges \$1,973,307 \$2,055,235 \$0 \$2,055,235 Total Expenditures +/- \$273,357,813 \$273,357,813 \$0 \$2						
Function 99 - Other Intergovernmental Charges Total Expenditures +/- \$273,357,813 \$2,055,235 \$0 \$2,055,235 \$0 \$273,357,813 \$0	91 - Cont Instruct Btw Public Schools	\$6,507,793	\$6,507,793	\$1,492,207	\$8,000,000	Student Attendance Credits
Total Expenditures +/- \$273,357,813 \$273,357,813 \$0 \$273,357,8						
Substitute						
Debt Service Fund (599) Revenue Revenue Local (Property Taxes, Investment Income, Other) \$104,774,543 \$104,774,543 \$0 \$104,774,543 State (I&S Hold Harmless) \$500,000 \$500,000 \$5,698,088 \$6,198,088 Other State Revenues	Total Experiurtures 17- 42	170,007,010	Ψ270,007,010	ΨΟ	Ψ270,007,010	
Revenue Revenue Local (Property Taxes, Investment Income, Other) \$104,774,543 \$104,774,543 \$0 \$104,774,543 State (I&S Hold Harmless) \$500,000 \$500,000 \$5,698,088 \$6,198,088 Other State Revenues	Fund Balance Impact +/-			\$0		
Local (Property Taxes, Investment Income, Other) \$104,774,543 \$104,774,543 \$0 \$104,774,543 State (I&S Hold Harmless) \$500,000 \$500,000 \$5,698,088 \$6,198,088 Other State Revenues						
State (I&S Hold Harmless) \$500,000 \$500,000 \$5,698,088 \$6,198,088 Other State Revenues		104 774 540	¢104 774 E42	¢ο	¢104 774 E42	
						Other State Revenues
	•					o thoi otate horonado
Expenditures Function 71 - Debt Services \$105,274,543 \$105,274,543 (\$5,698,088) \$99,576,455 Bond Principal, Interest on Bonds, Other Debt Service Fees	•	105 274 542	¢105 274 542	(¢E 600 000)	¢00 576 455	Pand Principal Interact on Bonds, Other Debt Service Food
Total Expenditures +/- \$105,274,543 \$105,274,543 \$(\$5,698,088) \$99,576,455						bond Finicipal, interest on bonds, Other Debt Service rees
5.101				444 000 470		
Fund Balance Impact + / - \$11,396,176	Fund Balance Impact + / -			\$11,396,176		
Food Service Fund (240)						
Revenue Local (Food Sales, Other) \$6,048,183 \$6,048,183 \$0 \$6,048,183		\$6,048.183	\$6.048 183	\$0	\$6.048 183	
State \$56,913 \$56,913 \$0 \$56,913	· · · · · · · · · · · · · · · · · · ·					
Federal (Breakfast, Lunch, Commodity Programs) \$6,920,319 \$6,920,319 \$0 \$6,920,319						
Total Revenue + / - \$13,025,415 \$13,025,415 \$0 \$13,025,415	Total Revenue + / - \$	\$13,025,415	\$13,025,415	\$0	\$13,025,415	
Expenditures	· · · · · · · · · · · · · · · · · · ·					
Function 35 - Food Services \$13,858,346 \$14,764,859 \$1,215,914 \$15,980,773 Misc Contracted Services						Misc Contracted Services
Function 41 - General Administration \$0 \$0 \$0 Function 51 - Plant Maintenance & Operations \$332,992 \$332,992 \$0 \$332,992						
Total Expenditures + / - \$14,191,338 \$15,097,851 \$1,215,914 \$16,313,765						
	· · · · · · · · · · · · · · · · · · ·					
Fund Balance Impact + / - (\$1,215,914)						