

# Budget Revisions 2018-19 Amendment

## **Additional Revenues**

ESSA (General State Aide) - \$123,000

## **Additional Expenditures**

Additional legal fees - \$25,000  
Additional Special Ed teacher - \$25,000  
Additional Teacher compensation - \$20,000  
Additional Unemployment Compensation - \$18,500  
Additional Special Ed Services - \$29,800  
Teacher Lane Changes - \$12,000

## **Expenditure Changes**

Moved Special Ed Administration Staff from 2330 to 1220 - \$145,500

## **Referendum Impact**

Interest Income - \$30,000 Increase  
Proceeds from Bond Sale – \$5,980,000  
Premium from Bond Sale - \$143,000  
Referendum Project Expenses - \$410,000