



# FORRESTVILLE VALLEY SCHOOL DISTRICT #221

SUPERINTENDENT  
Mrs. Sheri Smith

## EXECUTIVE BRIEF to the Board of Education

### ***Waiver of Administrative Costs***

September 18, 2019

■ Information    ■ Discussion    ■ Action

In accordance with Section 17-1.5 of the School Code, a school district's budgeted administrative expenditures cannot increase more than 5% over their prior year actual administrative expenditures.

School districts with administrative expenditures per pupil in the 25th percentile and below (the fourth quartile) for all districts of the same type (elementary, high school, or unit), may waive the limitation imposed under Section 17-1.5 for any year following a public hearing. Waiving this limitation requires the affirmative vote of at least two-thirds of the members of the school board. Any district waiving the limitation shall notify ISBE within 45 days of such action.

With the addition of a part-time curriculum director, we will be exceeding 5% of the administrative costs for the FY20 budget cycle. Therefore, it is necessary to waive this requirement, which is allowable based upon our overall expenditures.

Included in the board packet for your review is the Limitation of Costs Administrative Worksheet, Administrative Costs/Pupil Rankings, and Ranking Ranges for Quartiles.

**Superintendent's Recommendation:** Approve the Resolution to Waive the Administrative Costs for FY20.