



Dara Thompson &lt;dthompson@panaschools.com&gt;

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## Sports booster Budget

1 message

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**Heather Phillips** <hphillips@panaschools.com>  
To: Dara Thompson <dthompson@panaschools.com>

Thu, Jul 12, 2018 at 9:25 AM

Attached you will find the 2018-2019 Sports Booster Budget.

You will see the actual revenue and expense for the 2017-2018 school year. Then we have projected the 2018-2019 revenues and expenses. The Casey's Card Fundraiser was very successful last year. We would like to thank our boys and girls basketball program for organizing this fundraiser. At this time we have not entered a revenue or expense for this fundraiser as we want to make sure that we will be doing again next year.

The bank balance for the Sports Boosters as of 07/11/18 is \$59,715.16

**Heather Phillips**  
PCUSD 8  
Bookkeeper

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 **2018 2019 Budget Report for School Board.xls**  
55K

**Pana Sports Booster Club Budget Report  
2018-2019**

**REVENUE**

	<u>2017-2018 Actual</u>		<u>2018-2019 Budget</u>
Membership Drive	\$2,742.00	Membership Drive	\$3,000.00
Girls/Boys Basketball Shootout June 2017	\$1,343.10	Boys Bball Shootout	\$300.00
Duduit Memorial	\$560.00		
Competitive Cheer Donation	\$50.00		
Vball Cake Auction	\$367.50	Vball Silent Cake Auction	\$400.00
Casey's Card Fundraiser	\$10,480.00	Casey's Fundraiser	???
Girls Bball Cake Auction	\$380.00		
Boys Bball Cake Auction	\$680.00	Boys Bball Cake Auction	\$700.00
Pepsi	\$500.00	Pepsi	\$750.00
Ticket Takers	\$990.00	Ticket Takers	\$900.00
Bowling Fundraiser	\$1,062.00	Bowling Fundraiser	\$1,000.00
Baseball Hit-A-Thon	\$795.00	Baseball Hit-A-Thon	\$800.00
Trivia Night	\$676.25	Trivia Night	\$500.00
Concessions	\$8,391.63	Concessions	\$7,000.00
Interest	\$156.95	Interest	\$150.00
Thanksgiving Trny	\$2,761.35	Thanksgiving Trny	\$2,500.00
Softball Hit-A-Thon	\$419.50	Softball Hit-A-Thon	\$400.00
		Misc	\$500.00
<b>TOTALS</b>	<b>\$32,355.28</b>		<b>18,900.00</b>

**EXPENSE**

	<u>2017-2018 Actual</u>		<u>2018-2019 Budget</u>
			<i>Expense</i>
Baseball Dugouts	1,099.84		
Dr. Dish 1/2 Down	3,023.00	Dr. Dish 2nd 1/2	\$ 3,000.00
Casey's Card Fundraiser	4,000.00	Casey's Fundraiser	???
Decals	144.18	Decals	\$ 145.00
Girls Hudl	400.00	Girls Hudl	\$ 400.00
Boys Hudl	400.00	Boys Hudle	\$ 400.00
Postage	67.64	Postage	\$ 70.00
Girls Golf Shirts	349.90	Comp Cheer Uniforms	\$ 5,497.00
Boys Bball Uniforms 1 set	1,620.00	Boys Bball 2 set uniforms	\$ 1,859.00
JrH Track Uniforms	709.60	JrH Cheer Uniforms	\$ 3,168.00
Girls Bowling Shirts	972.85	HS Girls Track	\$ 700.00
Jrh Vball Uniforms	1,342.00	Boys Golf	\$ 350.00
Post Prom	100.00		
Baseball Hit-A-Thon Pizza	64.95		
June 2016 Boys/Girls Shootout	160.51	June Boys Shootout	\$100.00
Awards	234.72	Awards	\$250.00
Trivia Night	544.43	Trivia Night	\$500.00
Senior Nights	330.49	Senior Nights	\$350.00
Concessions	4,303.00	Concessions	\$4,400.00
Thanksgiving Trny	855.63	Thanksgiving Trny	\$1,000.00
Ticket Taker Helpers	250.00		
Misc - Velcro, Vice Grips	20.49	Misc	\$500.00
Competitive Cheer Camp - Panther Points	1,550.00		
Baseball Pants	476.75	Coaches Point	\$5,000.00
Baseball L-Screen - Panther Points	369.99		
Scholarships J.Epley, M. Butkauskas	1,000.00	Scholarships	\$1,000.00
Postmaster PO Box	62.00	PO Box	\$65.00
<b>TOTALS</b>	<b>24,451.97</b>		<b>28,754.00</b>