



Board Action Required X

No Action Required

To: Coppel ISD Board of Trustees
From: Sid Grant
Date: May 5, 2014

cc: Dr. Jeff Turner, Kelly Penny, Marilyn Denison, Larry Guerra, Chantel Kastrounis

Re: Richard J. Lee Elementary Furniture Award Recommendation

Dr. Marilyn Denison, Tabitha Branum, Penny Tramel, Chantel Kastrounis, and I have worked closely over the last several months with Gwen Morgan at SHW in designing a furniture and fixture solution for Richard J. Lee Elementary. We allotted a total FF&E budget of \$1,038,000 for Lee.

Proposals meeting the specifications were received from nine highly qualified, reputable furniture and fixture companies including, Lone Star Furnishings, Office Furniture That Works, School Specialty, Business Interiors, Wilson Office Interiors, Staples, BKM Total Office of Texas, GL Seaman Company, and Virco. The proposals received are “turn-key” including delivery, installation, and trash removal.

The Request for Proposal (RFP) purchasing method as provided in the Texas Education Code 44.031 was used to obtain proposals.

Of the nine proposals submitted, we are able to achieve the best value, including the lowest cost by utilizing a combination of three of the above vendors.

Lone Star Furnishings	\$566,342.17
BKM	\$249,571.27
Office Furniture That Works	\$112,528.66
Total FF&E Cost	\$928,442.10

This project will be fully funded with 2013 bond dollars allocated for Richard J. Lee Elementary school. We would ask that the unspent allocated dollars remain in reserve until it can be determined if there are any unforeseen or additional FF&E needs for the campus once in operation.

RECOMMENDATION: That the Coppel ISD Board of Trustees approved and award Lone Star Furnishings, BKM Total Office of Texas, and Office Furniture That Works at a total cost of \$928,442.10, as the vendors to supply the furnishings for Richard J. Lee Elementary.