

Hallsville ISD
Request for Budget Amendment

Board Meeting Date: September 22, 2025

Agenda Item: _____

Revision Number: 2026-1

Fund	Function	Description	Increase/(Decrease)
199	34	Student Transportation	112,000.00
199	41	General Administration	(112,000.00)
Net Change to Fund Balance (Increase) Decrease			-

Justification:

This amendment is proposed in order to adjust budgeted funds among functions, in order to provide for projected end of year payroll expenditures for some Function 34 Transportation salaries incorrectly set up with Function 41 Administration account numbers. This amendment, if approved, would neither increase nor decrease the general fund balance.

Board Notes:

Assistant Superintendent of Finance

Date

Superintendent

Date