

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 10-31-2025**

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
100	TOTAL SALARIES	11,288,309	459,243	198,616	260,627
200	TOTAL BENEFITS	3,707,798	2,197,977	2,223,131	(25,155)
300	TOTAL PROFESS. SERVICES	533,224	376,519	446,519	(70,000)
400	TOTAL PROPERTY SERVICES	671,312	318,282	353,228	(34,947)
500	OTHER SERVICES	1,797,314	58,233	110,000	(51,767)
600	SUPPLIES & MATERIALS	386,993	193,095	193,095	-
700	TOTAL PROPERTY SERVICES	108,800	30,888	30,888	-
800	TOTAL DUES, FEES, MISC.	32,105	8,917	8,917	-
TOTAL ADOPTED BUDGET		18,525,855	3,643,153	3,564,394	78,759

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390	OT/PT SERVICES/CONSULTING	216,380	116,882	88,882	28,000
510	TRANSPORTATION	329,662	(7,077)	-	(7,077)
560	TUITION SPECIAL ED	373,480	(51,101)	40,000	(91,101)
SPECIAL EDUCATION CARVEOUT		919,522	58,704	128,882	(70,177)

SUMMARY	
Special Ed Surplus / (Deficit)	(70,177)
Under / (Over) Spending in OTHER programs	148,936
Total Surplus / (Deficit) Projected	78,759