

# Proposed Levy - Payable 2026 - FY27

## Categorical Levy Detail

Fund	Levy Component	2024 Payable 2025 for FY26	2025 Payable 2026 for FY27	\$ Change	% Change
General Fund	Referendum	\$12,999,599	\$13,111,559	\$111,960	
	Local Optional	4,151,826	4,175,559	23,733	
	Equity	395,642	414,200	18,558	
	Alt Teacher Compensation	479,695	488,554	8,859	
	Achievement & Integration Levy	328,719	345,542	16,823	
	Reemployment Insurance Levy	30,000	150,000	120,000	
	Safe Schools Levy	292,537	294,209	1,672	
	Career Technical	278,465	278,465	0	
	OPEB Levy	611,143	811,837	200,694	
	Operating Capital Levy	1,256,715	1,188,461	(68,254)	
	Long Term Facilities Maintenance	1,320,861	1,384,972	64,111	
	Leased Space Levy	1,198,056	1,228,630	30,574	
	Referendum - Capital Project Levy	2,411,890	2,444,742	32,852	
	Abatements / Prior Year Adjustments	1,034,776	314,299	(720,477)	
	<b>General Fund Total</b>	<b>\$26,789,924</b>	<b>\$26,631,029</b>	<b>(\$158,895)</b>	<b>-0.6%</b>
Community Service Fund	Basic Community Education Levy	\$337,982	\$333,976	(\$4,006)	
	After School Enrichment	33,973	33,445	(528)	
	Early Childhood Family Levy	248,718	208,023	(40,695)	
	Home Visiting	9,075	8,880	(195)	
	Handicapped Adults Levy	6,594	5,873	(721)	
	School-Age Care	560,000	700,000	140,000	
	Abatements / Prior Year Adjustments	(25,515)	(125,618)	(100,103)	
	<b>Community Service Fund Total</b>	<b>\$1,170,827</b>	<b>\$1,164,579</b>	<b>(\$6,248)</b>	<b>-0.5%</b>
<b>Debt Service</b>					
Debt Service Fund	Debt Service Levy Voter Approved	\$10,009,727	\$9,998,702	(\$11,025)	
	Debt Service Levy LTFM	2,058,772	2,335,936	277,164	
	Debt Excess	(251,404)	(701,060)	(449,655)	
	Abatements	33,592	67,210	33,618	
	<b>Debt Service Fund Total</b>	<b>\$11,850,687</b>	<b>\$11,700,788</b>	<b>(\$149,898)</b>	<b>-1.3%</b>
<b>Total Property Tax Levy</b>		<b>\$39,811,438</b>	<b>\$39,496,396</b>	<b>(\$315,041)</b>	<b>-0.8%</b>

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## 5-YEAR LEVY COMPARISON-Specific Levies

Levy Description	2022	2023	2024	2025	2026
Referendum	\$7,149,972	\$7,415,535	\$11,921,961	\$12,999,599	\$13,111,559
Local Optional	4,105,911	3,904,928	4,001,220	4,151,826	4,175,559
Equity	577,329	558,922	276,400	395,642	414,200
Alt Teacher Compensation	479,740	476,221	466,644	479,695	488,554
Achievement & Integration Levy	323,752	307,999	323,936	328,719	345,542
Reemployment Insurance Levy	100,000	75,000	70,000	30,000	150,000
Safe Schools Levy	289,303	275,145	281,928	292,537	294,209
Career Technical	158,506	171,698	262,537	278,465	278,465
OPEB Levy	366,600	353,214	586,682	611,143	811,837
Operating Capital Levy	957,442	966,621	1,129,749	1,256,715	1,188,461
Long Term Facilities Maintenance	2,170,893	1,259,763	1,245,744	1,320,861	1,384,972
Leased Space Levy	985,809	1,039,569	1,082,307	1,198,056	1,228,630
Referendum - Capital Project Levy	1,904,382	1,946,882	2,200,410	2,411,890	2,444,742
Abatements / Prior Year Adjustments	(120,632)	(656,145)	513,217	1,034,776	314,299
<b>General Fund Total</b>	<b>\$19,449,007</b>	<b>\$18,095,352</b>	<b>\$24,362,735</b>	<b>\$26,789,924</b>	<b>\$26,631,029</b>
Basic Community Education Levy	\$290,993	\$290,993	\$337,982	\$337,982	\$333,976
After School Enrichment	33,690	33,690	33,973	33,973	33,445
Early Childhood Family Levy	233,408	237,196	224,406	248,718	208,023
Home Visiting	8,732	9,210	9,015	9,075	8,880
Handicapped Adults Levy	30,000	30,000	6,723	6,594	5,873
School-Age Care	500,000	500,000	500,000	560,000	700,000
Abatements / Prior Year Adjustments	3,576	7,596	52,333	(25,515)	(125,618)
<b>Community Service Fund Total</b>	<b>\$1,100,399</b>	<b>\$1,108,685</b>	<b>\$1,164,432</b>	<b>\$1,170,827</b>	<b>\$1,164,579</b>
Debt Service Levy Voter Approved	\$9,795,686	\$9,799,045	\$9,799,412	\$10,009,727	\$9,998,702
Debt Service Levy LTFM	0	909,563	912,293	2,058,772	2,335,936
Debt Excess	(355,706)	(1,137,764)	(426,880)	(251,404)	(701,060)
Abatements	18,142	20,562	38,909	33,592	67,210
<b>Debt Service Fund Total</b>	<b>\$9,458,122</b>	<b>\$9,591,406</b>	<b>\$10,323,734</b>	<b>\$11,850,687</b>	<b>\$11,700,788</b>
<b>Total Property Tax Levy</b>	<b>\$30,007,528</b>	<b>\$28,795,443</b>	<b>\$35,850,901</b>	<b>\$39,811,438</b>	<b>\$39,496,396</b>