2021-22 SCHOOL YEAR

ITEM # 7.3

	20-21	Preliminary Budget*	Revised Budget	9/10/2021	10/1/2021	11/4/2021	12/3/2021	1/7/2022	2/4/2022	3/4/2022	4/1/2022	5/6/2021	YTD Average
CRES													
Kindergarten	63	80		82									82
First	68	64		72									72
Second	76	69		75									75
Third	71	75		83									83
Fourth	69	70		68									68
Fifth	77	72		72									72
Sixth	80	77		72									72
TOTAL ELEM.	504	507	0	524	0	0	0	0	0	0	0	0	524
Seventh	84	80		81									81
Eighth	79	83		91									91
Ninth	78	79		86									86
Tenth	76	78		90									90
Eleventh	73	76		84									84
Twelfth	79	72		76									76
TOTAL SEC.	469	468	0	508	0	0	0	0	0	0	0	0	508
DISTRICT TOTAL	973	975	0	1032	0	0	0	0	0	0	0	0	1032
Pupil Units:													
Elem at 1.0	504	507	0	524	0	0	0	0	0	0	0	0	524
Sec at 1.2	563	562	0	610	0	0	0	0	0	0	0	0	610
Total	1067	1069	0	1134	0	0	0	0	0	0	0	0	1134