Lakeview District #2167
Levy Comparisons
FY22-FY26

	FY22 2020 Pay 2021	FY23 2021 Pay 2022	FY24 2022 Pay 2023	FY25 2023 Pay 2024	FY26 2024 Pay 2025	Difference Pay24 Pay25
General-RMV Voter Jobz Nonexempt						
1st Tier RMV Referendum						-
Other/Offset Adjustment						-
subtotal						-
General-RMV Voter Jobz Exempt						
1st Tier RMV Referendum						0.00
2nd Tier RMV Referendum						0.00
Previous Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
subtotal	0.00	0.00	0.00	0.00	0.00	0.00
General-RMV Other Jobz Exempt						
Local Optional Revenue ($424 subt. From oper levy	234,039.30	217,794.35	250,940.07	251,610.03	257,400.36	5,790.33
Equity	92,456.56	86,039.04	99,133.17	114,452.51	128,011.41	13,558.90
1st Tier-Local Optional Revenue ($300 per pupil)	95,969.16	96,109.58	102,899.42	118,800.77	132,874.80	14,074.03
Equity Adjustment	4,276.38	(6,466.41)	1,413.76	1,061.59	(7,191.14)	(8,252.73)
Other Net Offset*	14,312.84	403.63	5,630.62	3,747.83	(58,395.64)	(62,143.47)
subtotal	441,054.24	393,880.19	460,017.04	489,672.73	452,699.79	(36,972.94)
General-NTC Other GenEd Jobz Exempt						
Student Achievement	0.00	0.00	0.00	0.00	0.00	**0.00**
subtotal	0.00	0.00	0.00	0.00	0.00	**0.00**
General-NTC Other Jobz Exempt						
Operating Capital	65,083.80	69,279.19	74,761.78	89,430.21	106,595.68	17,165.47
Sudent Achievement						0.00
Alternative Teacher Compensation (Q-Comp)	60,666.93	59,345.35	63,903.84	65,146.90	65,015.86	(131.04)
Integration & Achievement	15,949.82	15,234.79	18,111.51	17,009.86	17,761.61	751.75
Reemployment Insurance						0.00
Safe Schools	24,710.40	26,460.00	26,906.40	28,238.40	27,792.00	(446.40)
Career Technical	67,205.25	68,326.18	68,326.18	71,461.95	94,177.30	22,715.35
Health & Safety/LT Facilities	81,095.31	86,339.32	93,987.48	18,168.90	16,405.56	(1,763.34)
Deferred Maintenance						0.00
SWWC Coop Lease	1,708.00	0.00	12,123.00	12,917.00	27,280.00	14,363.00
Capital Adjustment						0.00
FY25 Operating Capital Adjustment	334.35	3,124.62	3.29	393.29	(728.96)	(1,122.25)
FY25 Q-Comp Adjustment	(959.92)	(4,022.98)	1,770.54	979.16	(1,729.64)	(2,708.80)
FY22-25 Integration Adjustments	1,860.97	(2,622.24)	652.83	(2,159.73)	526.60	2,686.33
FY24 Operating Capital Adjustment	352.58	333.58	334.36	360.64	364.44	3.80
Carry-over Abatement Adjustment						0.00
Reemployment Adjustment	3,344.75	22,269.37	0.00	0.00	0.00	0.00
Safe Schools Adjustment	(653.76)	(443.88)	(856.08)	227.88	1,256.40	1,028.52
Career and Technical Adjustments	(6,825.87)	1,441.18	1,120.93	0.00	6,927.02	6,927.02
Health and Safety/LT Facility Adjustments	(2,658.15)	1,208.80	(1,710.96)	6,407.01	(3,703.69)	(10,110.70)
Pay24 Lease Adjust	0.00	0.00	(2,445.46)	(1,708.00)	3,685.00	5,393.00
Advance Abatement/Misc. Adjustment	1,221.42	1,708.21	47.22	(54.45)		54.45
subtotal	312,435.88	347,981.49	357,036.86	306,819.02	361,625.18	**54,806.16**
Community Service-Other Jobz Exempt						
Basic Community Education	22,618.45	21,526.81	21,526.81	23,947.60	23,947.60	0.00
Early Child Family	19,604.45	18,989.52	20,417.18	19,700.55	23,400.93	3,700.38
Community Education Fund Balance Adjustment						0.00
ECFE Excess Fund Balance Adjustment						0.00
Home Visiting	557.07	516.59	567.43	632.49	751.56	119.07
Micellaneous Adjustment	117.27	268.09	9.75	(1,018.78)	(41.95)	976.83
subtotal	42,897.24	41,301.01	42,521.17	43,261.86	48,058.14	**4,796.28**
General Debt Service-Voter Jobz Nonexempt						
Initial Debt Service	1,356,469.00	1,617,815.00	1,618,419.00	1,615,413.00	1,616,962.00	1,549.00
Reduction for Debt Excess	(76,342.69)	(71,216.04)	(60,641.79)	(45,851.55)	(91,153.01)	(45,301.46)
Miscellaneous Adjustment	3,079.72	3,268.35	5,243.81	(51.67)	0.89	52.56
subtotal	1,283,206.03	1,549,867.31	1,563,021.02	1,569,509.78	1,525,809.88	**(43,699.90)**
General Debt Service-Other						
Debt Service - Aid			133,809.00	139,650.00	138,863.00	133,809.00
LTFM Debt Service			(2,866.39)	87,398.07	89,617.64	
Reduction for Debt Excess			130,942.61	(3,869.24)	(8,002.12)	(17,383.39)
subtotal	**2,079,593.39**	**2,333,030.00**	**2,684,481.31**	**2,632,442.22**	1,746,288.40	**116,425.61**
Grand Total	**0.00**	**0.00**	**0.00**		**2,608,671.51**	**2,608,671.51**
					-0.90%	