

Resolution Adopting a Supplemental Budget and Appropriation

Resolution #2026-02

BE IT RESOLVED, that the Special Revenue Fund increase to account for the awarding of grant funding the for FFA Land Lab facilities.

BE IT RESOLVED, by the Board of Education of the Pendleton School District 16R that the following amounts are appropriated and revised organizational budgets adopted for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

<u>Requirements</u>	<u>Original Budget</u>	<u>Increase</u>	<u>New Budget</u>
Special Revenue Funds			
2000 Support Services – Appropriated	\$2,134,909	\$100,000	\$2,234,909
Total Special Revenue Funds – Appropriated	\$12,782,525	\$100,000	\$12,782,525
Total Special Revenue Funds - Adopted	\$12,782,525	\$100,000	\$12,782,525
Total Appropriations	\$75,155,586	\$100,000	\$75,255,586
Total Adopted Budget	\$75,970,586	\$100,000	\$76,070,586

<u>Resources</u>	<u>Original Budget</u>	<u>Increase</u>	<u>New Budget</u>
Special Revenue Funds			
Contributions & Donations – R1920	\$274,500	\$100,000	\$374,500

Adopted this 14th day of July, 2025.

Chairman, Board of Directors

Clerk of the District