

Waterford UHS School District
Grade A Budgets, LLC
Tax Levy Report

Levies	Actual		Current 2024-25	Projections				
	2022-23	2023-24		2025-26	2026-27	2027-28	2028-29	2029-30
<u>Revenue Limit Levy</u>								
Fund 10 Levy	\$8,532,414	\$7,652,375	\$8,477,359	\$9,046,873	\$8,612,233	\$8,873,271	\$9,296,805	\$8,835,014
Fund 38 Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 41 Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Non-Revenue Limit Levy</u>								
Fund 39 Levy	\$1,417,500	\$3,714,250	\$3,225,000	\$3,231,433	\$3,225,650	\$3,227,700	\$3,223,000	\$3,224,300
Fund 80 Levy	\$364,495	\$470,382	\$526,699	\$853,668	\$954,000	\$954,000	\$954,000	\$954,000
Fund 48/Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 10 Chargebacks	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total Levy	\$10,314,409	\$11,837,007	\$12,229,058	\$13,131,974	\$12,791,883	\$13,054,971	\$13,473,805	\$13,013,314
Percent Change		14.8%	3.3%	7.4%	-2.6%	2.1%	3.2%	-3.4%

Valuation	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
<u>Property Valuation</u>	\$2,485,313,869	\$2,848,911,444	\$3,063,692,251	\$3,140,284,557	\$3,218,791,671	\$3,299,261,463	\$3,385,042,261	\$3,469,668,318
Percent Change		14.6%	7.5%	2.5%	2.5%	2.5%	2.6%	2.5%

Mill Rates	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
<u>Revenue Limit Levy</u>								
Fund 10 Levy	\$3.43	\$2.69	\$2.77	\$2.88	\$2.68	\$2.69	\$2.75	\$2.55
Fund 38 Levy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund 41 Levy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Non-Revenue Limit Levy</u>								
Fund 39 Levy	\$0.57	\$1.30	\$1.05	\$1.03	\$1.00	\$0.98	\$0.95	\$0.93
Fund 80 Levy	\$0.15	\$0.17	\$0.17	\$0.27	\$0.30	\$0.29	\$0.28	\$0.27
Fund 48/Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund 10 Chargebacks	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Total	\$4.15	\$4.15	\$3.99	\$4.18	\$3.97	\$3.96	\$3.98	\$3.75

Impact: Value of Home	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
\$100,000.00	\$ 415	\$ 415	\$ 399	\$ 418	\$ 397	\$ 396	\$ 398	\$ 375
\$200,000.00	\$ 830	\$ 831	\$ 798	\$ 836	\$ 795	\$ 791	\$ 796	\$ 750
\$300,000.00	\$ 1,245	\$ 1,246	\$ 1,197	\$ 1,255	\$ 1,192	\$ 1,187	\$ 1,194	\$ 1,125
\$400,000.00	\$ 1,660	\$ 1,662	\$ 1,597	\$ 1,673	\$ 1,590	\$ 1,583	\$ 1,592	\$ 1,500