

**Big Spring Independent School District
Budget Summary 2024 - 2025
General and Extracurricular Funds**

	Original Budget	Realized or Expended for the month ended	Total year to date	Balance	Percent Realized/ Expended
December 31, 2025					
<i>General & Extracurricular Fund</i>					
REVENUES:					
<i>Local and Intermediate Sources</i>	27,907,663	1,494,881.12	3,552,654	24,355,009.21	12.73%
<i>State Program Revenues</i>	11,628,607	292,480.47	914,232.08	10,714,374.92	7.86%
<i>Federal Program Revenues</i>	127,000	-	19,006.65	107,993.35	14.97%
Total Revenues	39,663,270	1,787,361.59	4,485,892.52	35,177,377.48	11.31%
EXPENDITURES:					
Current:					
11 <i>Instruction</i>	24,213,627	1,800,974.24	5,841,903.70	18,371,723.30	24.13%
12 <i>Instructional Resources and Media Services</i>	416,059	34,844.85	108,602.70	307,456.30	26.10%
13 <i>Curriculum and Staff Development</i>	233,239	8,671.24	33,633.46	199,605.54	14.42%
21 <i>Instructional Leadership</i>	488,834	38,034.11	153,153.40	335,680.60	31.33%
23 <i>School Leadership</i>	2,794,931	228,934.44	853,125.17	1,941,805.83	30.52%
31 <i>Guidance, Counseling, and Evaluation Services</i>	1,163,180	112,920.49	334,976.88	828,203.12	28.80%
32 <i>Social Work Services</i>	68,323	5,368.31	21,551.70	46,771.30	31.54%
33 <i>Health Services</i>	408,616	27,306.15	88,316.25	320,299.75	21.61%
34 <i>Student Transportation</i>	1,270,402	148,452.09	463,700.87	806,701.13	36.50%
36 <i>Extracurricular Activities</i>	1,873,088	134,443.54	653,231.49	1,219,856.51	34.87%
41 <i>General Administration</i>	1,298,261	89,663.57	415,843.30	882,417.70	32.03%
51 <i>Plant Maintenance and Operations</i>	7,290,290	536,050.34	1,876,327.16	5,413,962.84	25.74%
52 <i>Security and Monitoring Services</i>	187,397	13,918.56	59,071.42	128,325.58	31.52%
53 <i>Data Processing Services</i>	1,255,761	76,496.54	453,665.95	802,095.05	36.13%
Total Expenditures	42,962,008	3,256,078.47	11,357,103.45	31,604,904.55	26.44%