

Area Career Center FY 2026 Budget

ACC Program Summary

ACC - 975 - 999	FY25 Budget	FY26 Budget
Salaries	\$45,827.00	\$49,940.00
Benefits	\$12,243.00	\$13,595.00
Purchased Services	\$35,938.00	\$31,505.00
Supplies	\$72,750.00	\$79,250.00
Equipment	\$40,500.00	\$33,500.00
Tuition	\$107,730.00	\$121,500.00
ACC Programs Total	\$314,988.00	\$329,290.00

ACC Total Budget

	FY25 Budget	FY26 Budget
ACC - 900 Faculty 1410	\$618,589.00	\$705,220.00
ACC - 904 Transportation 2550	\$132,212.00	\$132,200.00
ACC - 908 Instruction 1410	\$86,750.00	\$87,750.00
ACC - 908 Administration 2330	\$111,303.00	\$96,561.00
ACC - 908 Maintenance 2540	\$170,000.00	\$175,500.00
ACC - 909 ARP - LEA	\$0.00	\$0.00
ACC - 916 CTE Perkins 1410	\$37,364.00	\$37,364.00
ACC - 940 / 941 QCC TEC 4140	\$12,000.00	\$15,000.00
ACC - 975 - 999 Programs	\$314,988.00	\$329,290.00
Total ACC Expenditures	\$1,483,206.00	\$1,578,885.00
Total ACC Revenues	\$1,653,672.00	\$1,755,172.00
Subtotal (revenues - expenditures)	\$170,466.00	\$176,287.00
Audited Fund Balance		
Budget Balance	\$170,466.00	\$176,287.00

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ACC Revenues

Account	Description	FY25 Budget	FY26 Budget
91R900 - 1500 - 0000	Interest on Certificate of Deposit	\$0.00	\$0.00
91R900 - 1510 - 0000	Earnings on Investment	\$1,000.00	\$1,000.00
91R900 - 1720 - 0000	Student Fees	\$0.00	\$0.00
91R900 - 1910 - 0000	Rentals - ACC Building Rental	\$0.00	\$0.00
91R900 - 1920 - 0000	Other Revenue - ACC	\$0.00	\$0.00
91R900 - 1920 - 0000 -	Other Revenue - Building Trades	\$250,000.00	\$300,000.00
91R900 - 1940 - 0000	Svc. To Other Districts - Trans.	\$8,512.00	\$8,512.00
91R900 - 1940 - 0000	Svc. To Other Districts - Subs	\$500.00	\$500.00
91R900 - 1950 - 0000	Refunds Prior Year Expend.	\$0.00	\$0.00
91R900 - 1999 - 0000	Other Revenue, Local - PLTW	\$0.00	\$0.00
91R900 - 3220 - 0000	Program Improvement	\$311,696.00	\$311,696.00
91R900 - 3999 - 0000	Other State Grants	\$0.00	\$0.00
91R900 - 4998 - 0000	ESSER Grant	\$0.00	\$0.00
91R916 - 4998 - 0000	Perkins - ACC Transit	\$37,364.00	\$37,364.00
91R904 - 3500 - 0000	Transportation - Trans. Aid	\$18,000.00	\$18,000.00
91R904 - 3505 - 0000	Transportation - ACC	\$0.00	\$0.00
91R908 - 1332 - 0000	ACC Tuition - Students	\$1,026,500.00	\$1,078,000.00
91R908 - 1931 - 0000	Sale of Equipment	\$100.00	\$100.00
91R941 - 3220 - 0000	Program Improvement	\$0.00	\$0.00
Total Fund 91	ACC Total Revenues	\$1,653,672.00	\$1,755,172.00