



**ROCKFORD AREA SCHOOLS
INDEPENDENT SCHOOL DISTRICT 883
BOARD OF EDUCATION**

Subject: Enrollment Update

Meeting Date: February 18, 2026

Prepared by: Bridget Peterson

Date Prepared: February 11, 2026

Information Briefing Action Enclosure Item(s)

Enrollment numbers for current year as well as future years will be presented.

ROCKFORD AREA SCHOOLS ENROLLMENT HISTORY AND PROJECTIONS 1.14.2026

School/Grade	ADM												
	ACTUAL TRENDS						ESTIMATES						
	Actual ADM 20-21	Actual ADM 21-22	Actual ADM 22-23	Actual ADM 23-24	Actual ADM 24-25	Adopted ADM 25-26	Estimated ADM 25-26	Estimated ADM 26-27	Estimated ADM 27-28	Estimated ADM 28-29	Estimated ADM 29-30	Estimated ADM 30-31	
K	108	120	124	108	121	110	98	95	95	95	95	95	
1	108	99	121	127	108	115	117	94	91	91	91	91	
2	111	124	95	117	124	107	107	117	95	92	92	92	
3	119	103	126	104	119	124	120	107	118	95	92	92	
4	114	126	101	122	109	119	115	121	108	119	96	93	
Total K-4	560	572	568	578	582	575	557	535	507	492	466	463	
5	98	113	125	107	127	108	113	114	120	107	118	95	
6	137	105	128	135	119	134	125	123	124	130	116	128	
7	127	141	108	117	125	114	111	125	124	124	131	117	
8	117	125	134	106	119	118	122	109	121	121	121	127	
Total Middle School	479	484	495	465	490	474	471	471	489	483	486	467	
9	128	123	120	140	110	121	113	121	109	121	121	121	
10	116	131	115	121	139	105	113	111	119	107	119	118	
11	121	111	121	120	116	134	137	108	107	115	103	115	
12	120	118	104	119	111	112	119	129	104	102	110	99	
Total High School	486	482	460	500	477	472	482	469	438	445	453	453	
ECSE (Pre-School)	12	16	10	16	17	10	10	10	10	10	10	10	
TS / Misc	-	-	-	-	-	-	-	-	-	-	-	-	
Tuition	-	-	-	-	-	-	-	-	-	-	-	-	
Grand Total	1,536	1,554	1,534	1,559	1,565	1,531	1,520	1,485	1,444	1,430	1,415	1,393	
							Total Change	(45)	(35)	(41)	(15)	(15)	(22)
							12 - K shift	(13)	(24)	(34)	(9)	(7)	(15)
							Migration	(25)	(11)	(7)	(6)	(8)	(7)

	2020-21	2021-22	2022-23	2023-24	2024-2025	2025-2026	2025-2026	2026-27	2027-28	2028-29	2029-30	2030-31
	Actual ADM 20-21	Actual ADM 21-22	Actual ADM 22-23	Actual ADM 23-24	Actual ADM 24-25	Adopted ADM 25-26	Estimated ADM 25-26	Estimated ADM 26-27	Estimated ADM 27-28	Estimated ADM 28-29	Estimated ADM 29-30	Estimated ADM 30-31
ECSE (Pre-School)	11.92	15.94	10.20	16.00	17.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
K	107.97	120.36	124.30	108.00	120.65	110.00	98.00	95.00	95.00	95.00	95.00	95.00
1	108.32	99.16	121.10	127.00	108.48	115.00	117.00	94.31	91.42	91.42	91.42	91.42
2	110.55	124.00	95.48	117.00	123.87	107.00	107.00	117.42	94.65	91.75	91.75	91.75
3	118.53	102.68	126.25	104.00	119.46	124.00	120.00	107.23	117.68	94.86	91.95	91.95
4	114.22	125.72	100.84	122.00	109.35	119.00	115.00	120.86	108.01	118.52	95.54	92.61
5	98.21	112.71	125.28	107.00	126.81	108.00	113.00	114.45	120.28	107.49	117.95	95.08
6	136.60	105.05	127.93	135.00	118.77	134.00	125.00	123.41	123.89	130.20	116.35	127.68
7	126.92	141.27	107.79	117.00	125.25	114.00	111.00	124.59	123.99	124.47	130.82	116.90
8	117.15	125.19	134.49	106.00	119.05	118.00	122.00	109.06	121.31	120.73	121.20	127.38
9	128.26	122.58	120.21	140.00	110.20	121.00	113.00	121.18	109.22	121.49	120.91	121.38
10	116.38	130.51	115.08	121.00	139.13	105.00	113.00	110.57	118.57	106.87	118.88	118.31
11	120.72	111.46	120.92	120.00	115.95	134.00	137.00	108.22	106.84	114.57	103.26	114.86
12	120.15	117.53	104.27	119.00	111.43	112.00	119.00	129.19	103.56	102.24	109.64	98.82
TS / Misc	-	-	-	-	-	-	-	-	-	-	-	-
Tuition	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL ADM	1,536	1,554	1,534	1,559	1,565	1,531	1,520	1,485	1,444	1,430	1,415	1,393
ECSE	11.92	15.94	10.20	16.00	17.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
K	107.97	120.36	124.30	108.00	120.65	110.00	98.00	95.00	95.00	95.00	95.00	95.00
1-3	337.40	325.84	342.83	348.00	351.81	346.00	344.00	318.96	303.75	278.03	275.13	275.13
4-6	349.03	343.48	354.05	364.00	354.93	361.00	353.00	358.71	352.17	356.21	329.84	315.37
7-12	729.58	748.54	702.76	723.00	721.01	704.00	715.00	702.80	683.49	690.37	704.71	697.66
TOTAL	1,535.90	1,554.16	1,534.14	1,559.00	1,565.40	1,531.00	1,520.00	1,485.48	1,444.41	1,429.62	1,414.68	1,393.16
PUPIL UNITS	1,681.82	1,703.87	1,674.69	1,703.60	1,709.60	1,671.80	1,663.00	1,626.04	1,581.11	1,567.69	1,555.62	1,532.69

FY27 Enrollment Projections by Grade

