



west chicago sd 33

board of education

facilities committee update



FACILITY ASSESSMENT OVERVIEW



12/12/2025

ITEM	Ranking	Ranking	Ranking	Ranking	Ranking	Ranking	Composite	Base Budget Costs	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	10 YEAR TOTALS
Roof Maintenance/Replacement - Currier/Wegner/ELC	1	2	1	8	3	1	16	\$6,272,012	\$3,392,445	\$2,879,567									\$6,272,012
Concrete Sidewalk - Currier/Wegner	2	1	2	9	3	2	19	\$500,000	\$500,000										\$500,000
Boilers - Leman (1994) / Pioneer (1999)	5	9	3	3	1	4	25	\$550,000		\$577,500									\$577,500
Kitchen/Serving Renovation Work - Gary/Pioneer/Turner/Indian Knoll	8	7	7	1	1	5	29	\$3,400,000	\$ 1,000,000	\$ 832,000	\$ 865,280	\$ 899,891							\$3,597,171
Fire Alarm Panel/Device Upgrade - Currier/Wegner	4	6	5	11	1	13	40	\$660,000	\$660,000										\$660,000
Early Learning Renovations - Toilets/Flooring	10	3	10	2	1	15	41	\$1,250,000				\$1,447,031.25							\$1,447,031
Generator - District Office	3	8	4	7	1	25	48	\$365,904			\$403,409.16								\$403,409
Corridors - Flooring (All schools)	11	13	11	5	3	10	53	\$1,750,000						\$744,497.58	\$781,722.46	\$820,808.58			\$2,347,029
Classrooms - Flooring (All Schools- Elem First)	12	16	12	6	3	8	57	\$3,456,000		\$1,198,080	\$623,002								\$1,821,082
Life Safety Items -including door hardware	9	5	8	21	1	14	58	\$1,081,000			\$584,605	\$607,989							\$1,192,594
Lunch Tables - Currier/Wegner/Turner/Gary	6	19	6	20	1	6	58	\$840,000	\$210,000	\$218,400	\$227,136	\$236,221							\$891,757
Secure Access (FOB) to Common Spaces (Libraries)	7	14	9	4	3	23	60	\$160,000	\$160,000										\$160,000
Corridors - Ceilings/Lighting (Leman)	15	11	15	23	2	11	77	\$800,000						\$1,021,025					\$1,021,025
Classrooms - Furniture (All Schools- MS first)	13	18	13	27	3	7	81	\$4,400,000		\$750,000	\$750,000		\$1,250,000	\$1,337,000	1400000				\$5,487,000
Facility Spatial Needs - Support/Breakout Spaces (Turner)	19	21	25	13	2	3	83	\$2,975,000							\$3,986,785				\$3,986,785
Leman Aux Gym - Acoustics/Flooring	24	4	21	16	2	16	83	\$315,000							\$422,130				\$422,130
Classrooms - Ceilings/Lighting (Currier/Wegner/Indian Knoll/Leman)	16	24	16	19	3	12	90	\$2,800,000				\$810,337.50	\$850,854.38	\$890,000.00	\$465,000.00				\$3,016,192
Main Office - Turner	20	10	29	12	2	20	93	\$1,300,000							\$1,742,124				\$1,742,124
Exterior Window Replacement - Currier/Wegner	17	17	17	22	1	22	96	\$2,050,000								\$2,884,556			\$2,884,556
Toilets and Piping - Currier/Wegner	22	12	22	10	3	28	97	\$3,400,500									\$5,024,087		\$5,024,087
Leman Thayer Gym - Bleachers/Stage	25	15	23	17	2	17	99	\$450,000						\$574,327					\$574,327
Gym Flooring - Currier/Wegner	14	20	20	24	1	21	100	\$240,000						\$306,308					\$306,308
Classrooms - Storage/Casework (All Schools)	28	23	14	28	2	9	104	\$3,050,000										\$4,731,551	\$4,731,551
Generator - All Schools	21	25	19	15	1	26	107	\$1,400,000										\$2,171,860	\$2,171,860
District-wide Outdoor Storage	18	22	18	29	2	24	113	\$950,000									\$1,403,583		\$1,403,583
Music Program - Storage (Leman)	26	28	26	25	2	18	125	\$145,000									\$214,231		\$214,231
Music Program - Practice Areas (Turner)	27	27	27	26	3	19	129	\$1,125,000								\$1,582,988			\$1,582,988
Classrooms - Natural Light (Indian Knoll)	29	26	28	18	2	29	132	\$875,000								\$1,231,213			\$1,231,213
Capture Courtyard at Leman								\$15,000		\$ 15,750									\$15,750
TOTAL								\$46,575,416	\$ 5,922,445	\$ 6,471,297	\$ 3,453,432	\$ 4,001,470	\$ 2,100,854	\$ 4,873,157	\$ 8,797,761	\$ 6,519,565	\$ 6,641,901	\$ 6,903,411	\$55,685,294



3 YEAR LOOK AHEAD



12/12/2025

ITEM	Base Budget Costs	2026	2027	2028
Roof Maintenance/Replacement - Currier/Wegner/ELC				
Currier Complete Roof Replacement	\$2,742,445	\$2,742,445		
ELC Roof Replacement	\$650,000	\$650,000		
Wegner Complete Roof Replacement	\$2,742,445		\$2,879,567	
Concrete Sidewalk - Currier/Wegner				
Sidewalk replacement around parking lot at both schools	\$500,000	\$500,000		
Boilers - Leman (1994) / Pioneer (1999)				
Leman Boiler Replacement	\$330,000		\$346,500	
Pioneer Boiler Replacement	\$220,000		\$231,000	
Fire Alarm Panel/Device Upgrade - Currier/Wegner				
Currier Fire Alarm Replacement/Upgrade	\$330,000	\$330,000		
Wegner Fire Alarm Replacement/Upgrade	\$330,000	\$330,000		
Generator - District Office				
New Back-up Generator at District Office	\$365,904			\$403,409
Classrooms - Flooring (Elementary Schools first)				
Turner and Gary Elementary Schools	\$1,152,000		\$1,198,080	
Pioneer Preschool	\$576,000			\$623,002
Life Safety Items - Door Hardware				
Gary School (48) Fire Rated Doors and (10) Hardware Replacement	\$225,000			\$243,360
IK School (43) Fire Rated Doors and (19) Hardware Replacement	\$198,000			\$214,157
Currier School (8) Fire Rated Door Replacement	\$60,000			\$64,896
Wegner School (8) Fire Rated Door Replacement	\$60,000			\$64,896
Secure Access at Public Spaces				
All Schools	\$160,000	\$160,000		
Classrooms - Furniture (Middle School First)				
Leman Middle School	\$1,500,000		\$750,000	\$750,000
Kitchen Renovations (Elementary Schools)				
Turner Elementary School	\$1,000,000	\$1,000,000		
Gary Elementary School	\$800,000		\$832,000	
Pioneer Preschool	\$800,000			\$865,280
Lunch Tables				
Turner Elementary School	\$210,000	\$210,000		
Gary Elementary School	\$210,000		\$218,400	
Pioneer Preschool	\$210,000			\$227,136
Courtyard Access at Leman Middle School				
New door in exterior wall	\$15,000		\$15,750	
TOTAL FOR 3 YEARS	\$14,741,794	\$5,712,445	\$6,237,147	\$3,229,000