

Duluth Public Schools-ISD 709

Average Pupil Units (APU) / Pupil Units (PU) Projection Report - FY 2019

June 2019

Grade Levels	Jun Enrollment	Progression to PU	Projected PU	PUW	Projected APU	MFR EOY APU 1718
KG	571.00	1.0060170733	574.44	1.00	574.44	607.06
HK	75.00	0.9303183570	69.77	1.00	69.77	74.02
Gr 1-3	1842.88	0.9969862704	1837.33	1.00	1837.33	1844.36
Gr 4-6	1845.64	0.9863886110	1820.52	1.00	1820.52	1789.58
Gr 7-8	1195.65	0.9670352612	1156.24	1.20	1387.48	1399.07
Gr 9-12	2647.95	0.9740305248	2579.18	1.20	3095.02	3114.90
Sub-Total	8178.12		8037.47		8784.56	8828.99
Other APU Generators						
Other APU Generators	Jun Enrollment	Progression to PU	Projected PU	PUW	Projected APU	
Early Childhood	291	0.3521272020	102.47	1.000	102.47	100.33
Early Childhood Details	Final Count	June 1 Count	Final PU			
15-16	367	252	86.97			
16-17	384	268	95.08			
17-18	422	278	100.32			
18-19*		291	102.47			
Resident Tuition**						
Resident Tuition Details		Total APU			33.07	
15-16		35.28				
16-17		30.01				
17-18		33.91				
18-19*		33.07				
ALC**						
ALC Details		Total APU			254.93	
15-16		260.40				
16-17		238.06				
17-18		266.33				
18-19*		254.93				
Projected Total APU					8887.03	8929.32
Budgeted APU					8884.00	
Net					3.03	

* Projected

** Included in Grade level projections

PU: Pupil Unit

APU: Average Pupil Unit

PUW: Pupil Unit Weight

EOY: End of Year

MFR:MN Funding Reports